



MEETING NOTICE AND AGENDA

Notice is hereby given that the Kaysville City Council will hold a regular council meeting on Thursday, August 15, 2019, starting at 7:00 p.m. in the Council Room of the Kaysville City Municipal Center, 23 East Center Street, Kaysville, UT. A Public Hearing will be held prior to the meeting at 6:00 p.m., followed by a special City Council meeting at 6:30 p.m.

PUBLIC HEARING – TRUTH IN TAXATION – 6:00 PM

SPECIAL CITY COUNCIL MEETING – 6:30 PM

1. Adoption of the 2019 Certified Tax Rate for Kaysville City and the Final Fiscal Year 2020 Budget.

REGULAR CITY COUNCIL MEETING – 7:00 PM

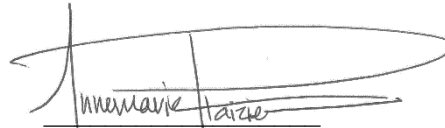
The agenda shall be as follows:

1. OPENING
 - a. Provided by Council Member Larry Page.
2. RECOGNITIONS AND PRESENTATIONS
 - a. Municipal Fiber Presentation – Glen Ricart.
3. DECLARATION OF ANY CONFLICTS OF INTEREST
4. CONSENT ITEMS
 - a. Approval of the Minutes of the July 18, 2019 Meeting.
 - b. Authorizing hunting in west Kaysville.
 - c. A Resolution to place on the next Municipal Election Ballot consideration of a rezone initially approved by the Kaysville City Council to be considered by the voters of Kaysville City due to a Referendum Petition.
5. ACTION ITEMS
 - a. Consideration of a Development Agreement and rezone of approximately 3.0 acres of property at 1576 West 200 North from the R-A (Residential Agriculture) zoning district to the R-2 (One to Two Family Residential) zoning district to include the PRUD (Planned Residential Unit Development) overlay zone. – Green Marital Trust (TABLED ITEM).
 - b. Consideration of a Development Agreement and rezone of approximately 25.0 acres of property at 700 South Deseret Drive from the GC (General Commercial) to the LI (Light Industrial) zoning district and the R-2 (One to Two Family Residential) zoning district to include the PRUD (Planned Residential Unit Development) overlay zone – PB Kaysville, LLC.
 - c. Preliminary plat approval for The Cottages at Harvey Estate Subdivision at 1955 West 200 North – Capital Reef Management/Brad Frost.
 - d. Kaysville City Rules of Procedure and Proposed Amendments to the Code of Conduct.

6. WORK ITEMS
 - a. Recreation, Arts, Museum, and Parks Tax Discussion.
 - b. Connector Road Update.
 - c. Municipal Fiber Discussion.
7. CALL TO THE PUBLIC (3 MINUTE LIMIT, MUST SIGN UP IN PERSON)
8. COUNCIL MEMBER REPORTS
9. CITY MANAGER REPORT
10. ADJOURNMENT

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235.

I hereby certify that I posted a copy of the foregoing Notice and Agenda at City Hall and emailed copies to media representatives on August 9, 2019.



Annemarie Plaizier
City Recorder

NOTICE OF PROPOSED TAX INCREASE KAYSVILLE CITY

Kaysville City is proposing to increase its property tax revenue.

- Kaysville City tax on a \$397,000 residence would increase from \$324.69 to \$346.96, which is \$22.27 per year.
- Kaysville City tax on a \$397,000 business would increase from \$590.34 to \$630.83, which is \$40.49 per year.
- If the proposed budget is approved, Kaysville City would increase its property tax budget revenue by 6.84% above last year's property tax budgeted revenue excluding eligible new growth.

All concerned citizens are invited to a public hearing on the tax increase.

PUBLIC HEARING

Date/Time: 8/15/2019 6:00 PM

Location: Kaysville City Hall
23 East Center Street
Kaysville

To obtain more information regarding the tax increase, citizens may contact Kaysville City at 801-546-1235.

View Data Entry Reports Forms Administration

Tax Year **2019** County **06_DAVIS** Entity **3070_KAYSVILLE** Accounting Cycle: Fiscal Year**Rate Detail**

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates UTC Approved	Rates Finalized
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REAL PROPERTY VALUES						
	2019 Original	2018 Year End	Orig - Year End	% Change	Value Change	% Change
Real	2,170,464,930	1,950,468,715	219,996,215	11.28 %	149,656,968	7.67 %
(-) Incremental Value	9,633,966	8,987,476	646,490	7.19 %	Assessor NG	% Change
(=) Total Adjusted Value Real	2,160,830,964	1,941,481,239	219,349,725	11.30 %	70,339,247	3.61 %
CENTRALLY ASSESSED VALUES						
	2019 Original	2018 Year End	Orig - Year End	% Change		Value
Centrally Assessed	39,014,316	38,687,302	327,014	0.85 %	Benchmark (2018)	38,687,302
(-) Incremental Value	11,500	5,051	6,449	127.68 %	(-) 2018 Incremental Value	5,051
(=) Total Adjusted Value CA	39,002,816	38,682,251	320,565	0.83 %	(=) Adjusted Benchmark	38,682,251
PERSONAL PROPERTY VALUES						
	2018 Year End	2017 Year End	2018YE - 2017YE	% Change		
Personal	40,446,528	37,963,545	2,482,983	6.54 %		
(-) Incremental Value	2,815,669	2,709,468	106,202	3.92 %		
(-) Semiconductor						
(=) Total Adjusted Value PP	37,630,859	35,254,078	2,376,782	6.74 %		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2019 Original	2,160,830,964
(-) 2018 Year End	1,941,481,239
(=) Orig - Year End	219,349,725
(-) Value Change	149,656,968
(=) Real New Growth	69,692,757
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2019 Original	39,002,816
(-) Benchmark	38,682,251
(=) CA New Growth	320,565
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	69,692,757
(+) CA New Growth	320,565
(+) Project Area New Growth	
(=) Eligible New Growth	70,013,322
(x) 5 Year Avg Collection Rate	97.39 %
(=) Collection Rate Adjusted Eligible New Growth	68,185,974

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	2,237,464,639
(-) Board of Equalization (BOE) Adjustment	7,902,837
(x) 5 Year Average Collection (2019/2018)	97.39 % / 97.34 %
(=) Proposed Tax Rate Value	2,171,370,239
(-) Collection Rate Adjusted Eligible New Growth	68,185,974
(=) Certified Tax Rate Value	2,103,184,265

Budget Code	Budget Name	2018 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2018 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
10	General Operations	\$ 3,128,051	0.001487	0.001589	-6.42 %	\$ 3,127,435	\$ 101,393	\$ 3,228,828	0.001487	\$ 3,228,828	0.001589	\$ 3,450,307		
190	Discharge of Judgement													
	Grand Total	\$ 3,128,051	0.001487	0.001589	-6.42 %	\$ 3,127,435	\$ 101,393	\$ 3,228,828	0.001487	\$ 3,228,828	0.001589	\$ 3,450,307		

NOTES:

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
GENERAL FUND					
TAXES					
100-100000-30010100	10-31-100	CURRENT YEAR PROPERTY TAXES	3,000,364.33	3,128,051.00	3,450,307.00
100-100000-30010102	10-31-200	PRIOR YEAR PROPERTY TAXES	16,528.82	100,000.00	75,000.00
100-100000-30010103	10-31-250	REGISTERED VEHICLES	145,094.01	250,000.00	200,000.00
100-100000-30010300	10-31-300	SALES AND USE TAXES	4,819,010.63	4,611,949.00	4,850,000.00
100-100000-30010308	10-31-325	SALES TAX - TRANSPORTATION	.00	.00	.00
100-100000-30010400	10-31-400	FRANCHISE & TELECOMMUNICATION	483,613.68	615,000.00	585,000.00
100-100000-30010300	10-31-500	ENERGY SALES AND USE CHARGE	1,274,018.72	1,250,000.00	1,250,000.00
Total TAXES:			9,738,629.99	9,955,000.00	10,410,307.00
LICENSES					
100-100000-30020100	10-32-100	BUSINESS LICENSES	55,582.93	55,000.00	60,000.00
100-100000-30020201	10-32-210	BUILDING PERMITS	543,210.36	450,000.00	480,000.00
100-100000-30020000	10-32-341	BONDS-FORFEITURE	17,500.00	.00	.00
Total LICENSES:			616,293.29	505,000.00	540,000.00
INTERGOVERNMENTAL					
100-100000-30030205	10-33-560	CLASS "C" ROAD FUND ALLOTMENT	1,130,655.11	1,175,000.00	.00
100-100000-30010308	10-33-570	LOCAL OPTION ACTIVE TRANSPORTA	366,155.84	325,000.00	.00
100-100000-30030207	10-33-580	STATE LIQUOR FUND ALLOTMENT	21,527.86	18,000.00	18,000.00
100-100000-30030200	10-33-600	GRANTS - STATE AND COUNTY	9,725.00	3,500.00	225,500.00
100-100000-30030100	10-33-630	FEDERAL GRANT	.00	.00	60,000.00
100-100000-30030200	10-33-640	EMS GRANT	.00	.00	.00
Total INTERGOVERNMENTAL:			1,528,063.81	1,521,500.00	303,500.00
CHARGES FOR SERVICES					
100-101600-30040206	10-34-100	ADMINISTRATIVE SERVICE	10.00	.00	.00
100-101600-30040206	10-34-125	ADMIN CHARGES - GENERAL FUND	658,000.00	726,000.00	745,000.00
100-101600-30040206	10-34-130	ZONING ADMINISTRATION	20,522.00	30,000.00	30,000.00
100-101600-30040202	10-34-135	PLAN CHECK FEES	128,870.86	125,000.00	135,000.00
100-101600-30040202	10-34-138	BUILDING INSPECTIONS	.00	.00	.00
100-101600-30040202	10-34-140	CONSTRUCTION INSPECTION	5,500.00	.00	.00
100-100000-30060000	10-34-150	SALE OF MAPS AND PUBLICATIONS	.00	500.00	500.00
100-200900-30040300	10-34-220	FIRE PROTECTION	257,076.00	255,000.00	240,000.00
100-200400-30040300	10-34-230	LAW ENFORCEMENT SERVICES	207,397.97	185,000.00	185,000.00
100-200400-30040300	10-34-235	PARKING VIOLATIONS	5,311.80	.00	.00
100-100000-30060000	10-34-310	STREETS, CURBS, SIDEWALKS	.00	.00	.00
100-300500-30060000	10-34-320	SUBDIVISION SIGNS	30,803.99	2,500.00	2,500.00
100-101200-30060000	10-34-500	INFORMATION SYSTEMS SERVICES	265,000.00	260,000.00	268,000.00
100-101500-30060000	10-34-550	FLEET MGMT SERVICES	100,800.00	105,800.00	105,800.00
100-500310-30040200	10-34-740	RECREATION REVENUE	524,368.42	530,000.00	535,000.00
100-500310-30040200	10-34-741	RECREATION FACILITY RENTAL	37,259.34	40,000.00	40,000.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
100-500316-30040200	10-34-742	BOWERY RESERVATION	19,905.00	15,000.00	23,000.00
100-500310-30040200	10-34-745	REC FEES - OTHER GOVERNMENTS	100.00-	.00	.00
100-500310-30040200	10-34-746	RECREATION ALL STAR TOURNAMEN	1,423.00	10,000.00	10,000.00
100-500310-30040404	10-34-750	RECREATION CONCESSION	3,200.28	3,000.00	3,000.00
100-500310-30040200	10-34-751	RECREATION FIELD SIGNS	6,809.00	2,000.00	6,000.00
100-500304-30040200	10-34-770	FACILITIES MAINTENANCE	965.00	.00	.00
100-301700-30040406	10-34-810	CEMETERY LOT SALES	94,520.00	75,000.00	82,000.00
100-301700-30040400	10-34-830	BURIAL FEES	104,624.00	90,000.00	95,000.00
100-301700-30060000	10-34-900	MISCELLANEOUS CHARGES	5,576.20	40,000.00	25,000.00
Total CHARGES FOR SERVICES:			2,477,842.86	2,494,800.00	2,530,800.00
FINES AND FORFEITURES					
100-200400-30050000	10-35-110	COURT FINES	158,913.78	125,000.00	150,000.00
100-200400-30050000	10-35-120	KAYSVILLE YOUTH COURT	1,320.00	1,000.00	1,000.00
Total FINES AND FORFEITURES:			160,233.78	126,000.00	151,000.00
COMMUNITY EVENTS					
100-500306-30040400	10-36-010	JULY 4TH BREAKFAST	8,796.00	8,500.00	8,000.00
100-500306-30040400	10-36-011	JULY 4TH IDOL	.00	.00	.00
100-500306-30040400	10-36-012	JULY 4TH FESTIVAL	195.60	3,500.00	3,000.00
100-500306-30040400	10-36-014	JULY 4TH FAMILY FESTIVAL DONAT	.00	.00	.00
100-500306-30040400	10-36-015	JULY 4TH PARADE ENTRY FEES	1,900.00	2,000.00	2,000.00
100-500306-30040400	10-36-016	JULY 4TH BLOCK PARTY DONATIONS	5,500.00	5,500.00	5,500.00
100-500306-30040400	10-36-020	JULY 4TH OTHER DONATIONS	3,600.00	3,000.00	3,000.00
100-500306-30040400	10-36-045	COLD CONES, COOL CARS	409.00	.00	.00
100-500306-30040400	10-36-057	CERT FEES	.00	1,500.00	.00
100-500306-30040400	10-36-064	COMMUNITY THEATRE	30,702.00	18,000.00	17,000.00
100-500306-30040400	10-36-065	GARDEN PLOTS	910.00	800.00	800.00
100-500306-30040400	10-36-068	DADDY/DAUGHTER DANCE	4,825.00	4,500.00	4,500.00
100-500306-30040400	10-36-070	ARTS IN THE PARK	260.00	.00	.00
100-500306-30040400	10-36-074	MOVIES IN THE PARK	.00	.00	.00
100-500306-30040400	10-36-075	HEALTHY KAYSVILLE PROGRAM	100.00	.00	.00
100-500306-30040400	10-36-076	MONSTER MASH	2,458.80	.00	.00
100-500306-30040400	10-36-745	OTHER GOVERNMENTS	6,360.00	.00	.00
100-500306-30040400	10-36-752	JULY 24TH BOWMANS BREAKFAST	4,332.96	2,400.00	1,800.00
100-500306-30040400	10-36-900	MISCELLANEOUS CHARGES	10.00	11,000.00	.00
100-500306-30060300	10-36-950	DONATIONS- PARKS & REC	4,294.65	2,000.00	2,000.00
Total COMMUNITY EVENTS:			74,654.01	62,700.00	47,600.00
MISCELLANEOUS					
100-100000-30060100	10-38-100	INTEREST EARNINGS	101,713.11	40,000.00	80,000.00
100-100000-30060200	10-38-150	INSURANCE DIVIDENDS & PREMIUMS	21,575.04	.00	.00
100-100000-30040600	10-38-210	RENT	24,495.97	25,000.00	18,000.00
100-100000-30070300	10-38-400	SALE OF FIXED ASSETS	.00	.00	.00
100-100000-30040400	10-38-500	SALE OF MATERIAL AND SUPPLIES	48,121.23	.00	25,000.00
100-100000-30040400	10-38-550	SCRAP METAL SALES	9,684.06	.00	.00
100-100000-30070300	10-38-600	SURPLUS PROPERTY SALES - TNT	7,617.50	.00	.00
100-100000-30060000	10-38-840	CERT FEES	.00	.00	.00
100-100000-30060000	10-38-900	SUNDRY REVENUES	34,827.01	26,197.00	55,711.00
100-100000-30060000	10-38-999	Credit Card- Zero	10.00-	.00	.00
Total MISCELLANEOUS:			248,023.92	91,197.00	178,711.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
TRANSFERS - RESERVES - CONTRIB					
100-100000-30070300	10-39-100	GAIN ON SALE OF ASSET	.00	.00	.00
100-100000-30010103	10-39-205	PAYMENTS IN LIEU - PROP. TAX	26,434.06	.00	25,000.00
100-100000-30070100	10-39-210	TRANSFER CEMETERY PERPETUAL	.00	.00	.00
100-100000-30010308	10-39-220	C - ROAD BALANCE - RESTRICTED	.00	.00	.00
100-300500-30040403	10-39-850	STREET IMPROVEMENTS	4,020.65	.00	.00
100-301400-30040405	10-39-880	NON-RECIPROCAL UTILITY REVENUE	80,696.45	.00	.00
100-000000-22050000	10-39-975	Transfer-Capital Projects Fund	.00	.00	.00
100-000000-22050000	10-39-980	FUND BALANCE-TRANSFER TO RDA	.00	.00	1,000,000.00
100-000000-22050000	10-39-990	FUND BALANCE	.00	1,310,000.00	225,000.00
Total TRANSFERS - RESERVES - CONTRIB:			111,151.16	1,310,000.00	1,250,000.00
CITY COUNCIL					
100-100101-40010100	10-41-110	SALARIES - MAYOR AND COUNCIL	43,825.56	45,000.00	66,000.00
100-100101-40010200	10-41-130	EMPLOYEE BENEFITS	12,163.92	12,500.00	15,000.00
100-100101-40050400	10-41-210	BOOKS, SUB., MEMBERSHIPS	.00	400.00	400.00
100-100101-40020900	10-41-230	TRAVEL	11,415.36	12,000.00	12,000.00
100-100101-40050100	10-41-240	OFFICE SUPPLIES AND EXPENSE	3,747.73	600.00	600.00
100-100101-40030400	10-41-280	TELEPHONE	812.41	600.00	600.00
100-100101-40020100	10-41-310	PROFESSIONAL & TECHNICAL	.00	.00	.00
100-100101-40020900	10-41-330	EDUCATION AND TRAINING	8,252.02	11,500.00	11,500.00
100-100101-40020100	10-41-470	ASSOCIATIONS	24,351.23	25,500.00	25,500.00
100-100101-40050200	10-41-480	SPECIAL SUPPLIES	16,492.68	8,500.00	8,500.00
100-100101-40080400	10-41-490	CHAMBER	.00	1,000.00	1,000.00
100-100101-40020300	10-41-510	INSURANCE	3,270.27	3,500.00	2,625.00
Total CITY COUNCIL:			124,331.18	121,100.00	143,725.00
CITY MANAGER					
100-100102-40010100	10-43-110	SALARIES AND WAGES	122,328.05	129,500.00	134,555.00
100-100102-40010200	10-43-130	EMPLOYEE BENEFITS	57,651.80	56,000.00	57,096.00
100-100102-40050400	10-43-210	BOOKS, SUB., AND MEMBERSHIPS	418.62	1,400.00	1,400.00
100-100102-40020900	10-43-230	TRAVEL	6,405.24	5,500.00	5,500.00
100-100102-40050100	10-43-240	OFFICE SUPPLIES AND EXPENSE	327.34	250.00	250.00
100-100102-40050800	10-43-250	EQUIP. SUPPLIES AND MNT.	4.36	1,500.00	1,500.00
100-100102-40030400	10-43-280	TELEPHONE	634.68	500.00	500.00
100-100102-40020100	10-43-310	PROFESSIONAL AND TECHNICAL	53.04	.00	.00
100-100102-40020900	10-43-330	EDUCATION AND TRAINING	3,729.50	6,500.00	6,500.00
100-100102-40050200	10-43-480	SPECIAL DEPARTMENT SUPPLIES	586.17	350.00	350.00
100-100102-40020300	10-43-510	INSURANCE AND SURETY BONDS	3,270.27	3,500.00	2,625.00
100-100102-40050800	10-43-740	EQUIPMENT	.00	.00	.00
Total CITY MANAGER:			195,409.07	205,000.00	210,276.00
ADMINISTRATIVE SERVICES					
100-101001-40010100	10-45-110	SALARIES AND WAGES	384,813.84	423,000.00	427,000.00
100-101001-40010102	10-45-120	WAGES - PART TIME	.00	27,500.00	30,000.00
100-101001-40010200	10-45-130	EMPLOYEE BENEFITS	215,206.07	250,000.00	250,000.00
100-101001-40010200	10-45-131	WELLNESS- ZERO OUT WITH ALLOCA	4,832.73	.00	.00
100-101001-40010200	10-45-150	EMPLOYEE APPRECIATION ALLOWAN	10,727.82	2,500.00	3,500.00
100-101001-40050400	10-45-210	BOOKS, SUB. AND MEMBERSHIPS	1,700.00	1,500.00	1,500.00
100-101001-40020400	10-45-220	PUBLIC NOTICES	571.34	3,500.00	3,500.00
100-101001-40020900	10-45-230	TRAVEL	58.61	1,500.00	1,500.00
100-101001-40050100	10-45-240	OFFICE SUPPLIES AND EXPENSE	41,737.20	50,000.00	50,000.00
100-101001-40050800	10-45-250	EQUIPMENT SUPPLIES, EXPENSE	40,169.70	48,000.00	48,000.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
100-101001-40030400	10-45-280	TELEPHONE	4,349.37	6,000.00	6,000.00
100-101001-40020100	10-45-310	PROFESSIONAL TECHNICAL	18,878.00	22,000.00	22,000.00
100-101001-40020100	10-45-320	PROFESSIONAL SERVICES	.00	.00	.00
100-101001-40020900	10-45-330	EDUCATION AND TRAINING	1,242.04	2,500.00	2,500.00
100-101001-40020400	10-45-460	CITY NEWS LETTER	18,713.65	15,000.00	18,000.00
100-101001-40050100	10-45-480	SPECIAL SUPPLIES	8,168.10	9,500.00	12,000.00
100-101001-40020300	10-45-510	INSURANCE / BONDS	13,081.08	14,000.00	10,500.00
100-101001-40020700	10-45-520	COLLECTION COSTS	.00	.00	.00
100-101001-40020100	10-45-650	CASELLE SUPPORT & CLARITY UPGR	15,196.40	13,500.00	15,500.00
100-100100-40080500	10-45-740	EQUIPMENT PURCHASES	1,079.26	6,000.00	6,000.00
Total ADMINISTRATIVE SERVICES:			780,525.21	896,000.00	907,500.00
INFORMATION SERVICES					
100-101200-40010100	10-47-110	SALARIES AND WAGES	213,492.13	232,000.00	237,000.00
100-101200-40010102	10-47-120	WAGES - PART TIME	.00	7,500.00	7,500.00
100-101200-40010200	10-47-130	EMPLOYEE BENEFITS	130,244.89	120,000.00	123,000.00
100-101200-40050400	10-47-210	BOOKS, SUB., MEMBERSHIPS	.00	500.00	500.00
100-101200-40020900	10-47-230	TRAVEL	141.84	1,500.00	1,500.00
100-101200-40050100	10-47-240	OFFICE SUPPLIES AND EXPENSE	1,639.76	2,500.00	2,500.00
100-101200-40050800	10-47-250	EQUIP. SUPPLIES AND MNT.	1,136.69	3,500.00	3,500.00
100-101200-40030400	10-47-280	TELEPHONE	4,830.25	3,000.00	3,000.00
100-101200-40020100	10-47-310	PROFESSIONAL & TECHNICAL	17,677.62	10,000.00	10,000.00
100-101200-40020900	10-47-330	EDUCATION AND TRAINING	9,038.29	8,000.00	8,000.00
100-101200-40050200	10-47-480	SPECIAL SUPPLIES	6,144.34	13,200.00	13,200.00
100-101200-40050800	10-47-485	GIS SOFTWARE LICENSING	13,973.00	18,500.00	18,500.00
100-101200-40050800	10-47-486	IS SOFTWARE LICENSING	80,909.88	64,100.00	64,100.00
100-101200-40020300	10-47-510	INSURANCE	3,737.45	4,000.00	3,000.00
100-101200-40020100	10-47-650	AERIAL PHOTOGRAPHY	4,770.00	.00	.00
100-101200-40050800	10-47-740	GIS EQUIPMENT	600.00	4,000.00	4,000.00
100-101200-40050800	10-47-741	IS EQUIPMENT	41,809.31	60,910.00	60,910.00
100-101200-40050800	10-47-745	PC EQUIPMENT	47,278.58	45,000.00	45,000.00
Total INFORMATION SERVICES:			577,424.03	598,210.00	605,210.00
LEGAL SERVICES					
100-100300-40010100	10-48-110	LEGAL WAGES	49,523.77	99,850.00	160,000.00
100-100300-40010200	10-48-130	LEGAL BENEFITS	25,833.56	47,500.00	82,500.00
100-100300-40050400	10-48-210	BOOKS, SUBS & MEMBERSHIPS	890.15	2,000.00	2,000.00
100-100300-40020900	10-48-230	TRAVEL	802.58	3,500.00	4,000.00
100-100300-40050100	10-48-240	OFFICE AND SUPPLIES EXPENSE	404.26	1,000.00	1,000.00
100-100300-40050800	10-48-250	EQUIP. SUPPLIES AND MNT	.00	.00	.00
100-100300-40030400	10-48-270	UTILITIES	.00	.00	.00
100-100300-40030400	10-48-280	TELEPHONE	863.64	1,000.00	1,000.00
100-100300-40020103	10-48-310	ADMINISTRATION	54,067.20	.00	.00
100-100300-40020103	10-48-315	OUTSIDE LEGAL SERVICES	.00	5,000.00	5,000.00
100-100300-40020103	10-48-320	CLAIMS	.00	.00	.00
100-100300-40020103	10-48-330	EDUCATION AND TRAINING	414.00	4,000.00	4,500.00
100-100300-40020103	10-48-340	PROSECUTION	19,879.33	10,000.00	10,000.00
100-100300-40050200	10-48-480	SPECIAL SUPPLIES	52.00	.00	.00
100-100300-40020300	10-48-510	INSURANCE	.00	.00	2,500.00
100-100300-40050800	10-48-740	EQUIPMENT PURCHASES	1,960.00	.00	.00
Total LEGAL SERVICES:			154,690.49	173,850.00	272,500.00

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GENERAL GOVERNMENT BUILDINGS					
100-101400-40000000	10-50-110	SALARIES AND WAGES	9,795.10	22,000.00	34,000.00
100-101400-40010102	10-50-120	SALARIES AND WAGES PART TIME	435.00	1,500.00	1,200.00
100-101400-40010200	10-50-130	EMPLOYEE BENEFITS	6,123.85	12,800.00	17,450.00
100-101400-40050400	10-50-210	BOOKS, SUB., AND MEMBERSHIPS	.00	.00	.00
100-101400-40020900	10-50-230	TRAVEL	.00	.00	.00
100-101400-40050100	10-50-240	OFFICE AND SUPPLIES EXPENSE	.00	.00	200.00
100-101400-40050800	10-50-250	EQUIP. SUPPLIES AND MNT.	1,984.22	2,000.00	2,500.00
100-101400-40050601	10-50-260	BLDGS. & GROUND SUP. & MNT.	12,339.23	12,000.00	14,000.00
100-101400-40030000	10-50-270	UTILITIES	6,049.68	5,000.00	6,000.00
100-101400-40030400	10-50-280	TELEPHONE	.00	.00	.00
100-101400-40020100	10-50-310	PROFESSIONAL & TECHNICAL SERVI	15,887.21	20,000.00	25,000.00
100-101400-40020900	10-50-330	EDUCATION AND TRAINING	.00	.00	100.00
100-101400-40050602	10-50-480	SPECIAL BUILDING SUPPLIES	13,264.93	15,000.00	18,000.00
100-101400-40020300	10-50-510	INSURANCE	14,015.44	15,000.00	11,250.00
100-101400-40021200	10-50-560	EQUIPMENT RENTAL	.00	.00	500.00
100-101400-40050100	10-50-620	MISCELLANEOUS SERVICES	50,429.48	36,000.00	48,000.00
100-101400-40080100	10-50-710	CAPITAL OUTLAY - LAND	.00	.00	.00
100-101400-40080300	10-50-730	CAPITAL OUTLAY - IMPROVEMENTS	.00	59,200.00	14,000.00
100-101400-40080000	10-50-750	SPECIAL PROJECTS	.00	.00	.00
Total GENERAL GOVERNMENT BUILDINGS:			130,324.14	200,500.00	192,200.00
ELECTIONS					
100-100900-40020400	10-51-220	ELECTION NOTICES	.00	.00	.00
100-100900-40050100	10-51-480	SPECIAL SUPPLIES	.00	.00	.00
100-100900-40020100	10-51-620	MISCELLANEOUS SERVICES JUDGES	37,898.96	.00	50,000.00
Total ELECTIONS:			37,898.96	.00	50,000.00
PLANNING & ZONING					
100-101300-40010100	10-52-110	SALARIES AND WAGES	179,439.47	197,500.00	220,751.00
100-101300-40010102	10-52-120	WAGES - PART TIME	.00	.00	.00
100-101300-40010200	10-52-130	EMPLOYEE BENEFITS	94,218.83	111,000.00	126,137.00
100-101300-40010200	10-52-140	OTHER BENEFITS	.00	.00	.00
100-101300-40010200	10-52-150	EMPLOYEE APPRECIATION ALLOWAN	2,317.79	2,400.00	2,400.00
100-101300-40050800	10-52-210	BOOKS, SUB., AND MEMBERSHIPS	455.64	1,000.00	1,000.00
100-101300-40020400	10-52-220	PUBLIC NOTICES	365.70	500.00	500.00
100-101300-40020900	10-52-230	TRAVEL	3,821.88	4,000.00	4,000.00
100-101300-40050100	10-52-240	OFFICE SUPPLIES AND EXPENSE	3,169.69	4,500.00	4,500.00
100-101300-40050800	10-52-250	EQUIP. SUPPLIES AND MNT.	886.99	4,000.00	4,000.00
100-101300-40030400	10-52-280	TELEPHONE	1,710.44	3,500.00	3,500.00
100-101300-40020100	10-52-310	PROFESSIONAL & TECHNICAL	660.00	5,000.00	105,000.00
100-101300-40020100	10-52-320	PLAT RECORDING FEES	970.00	2,000.00	2,000.00
100-101300-40020900	10-52-330	EDUCATION AND TRAINING	2,768.45	3,500.00	3,500.00
100-101300-40050200	10-52-480	SPECIAL SUPPLIES	2,813.67	3,500.00	15,000.00
100-101300-40020300	10-52-510	INSURANCE	3,270.27	3,500.00	2,625.00
100-101300-40050800	10-52-740	EQUIPMENT	1,925.61	5,000.00	5,000.00
Total PLANNING & ZONING:			298,794.43	350,900.00	499,913.00
POLICE DEPARTMENT					
100-200400-40010100	10-54-110	SALARIES AND WAGES	1,806,782.62	2,062,202.00	2,050,000.00
100-200400-40010100	10-54-112	ALCOHOL WAGES	.00	.00	.00
100-200400-40010100	10-54-114	JR HIGH WAGES	.00	.00	.00
100-200400-40010102	10-54-120	SALARIES AND WAGES - TEMP.	117,318.85	125,000.00	130,000.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
100-200400-40010200	10-54-130	EMPLOYEE BENEFITS	1,239,728.87	1,440,608.00	1,455,000.00
100-200400-40010200	10-54-132	ALCOHOL BENEFITS	.00	.00	.00
100-200400-40010200	10-54-134	JR HIGH BENEFITS	.00	.00	.00
100-200400-40010200	10-54-140	OTHER BENEFITS	150.00	4,000.00	4,000.00
100-200400-40010200	10-54-150	EMPLOYEE APPRECIATION ALLOWAN	5,851.86	8,700.00	11,000.00
100-200400-40050400	10-54-210	BOOKS, SUB., AND MEMBERSHIPS	9,326.97	6,000.00	6,000.00
100-200400-40020400	10-54-220	PUBLIC NOTICES	.00	.00	.00
100-200400-40020900	10-54-230	TRAVEL	19,058.77	14,000.00	21,000.00
100-200400-40050100	10-54-240	OFFICE SUPPLIES AND EXPENSE	9,695.87	13,000.00	13,000.00
100-200400-40050200	10-54-250	EQUIP. SUPPLIES AND MNT.	64,156.63	80,000.00	90,000.00
100-200400-40050601	10-54-260	BLDGS. & GROUND SUP. & MNT.	6,789.51	5,000.00	19,000.00
100-200400-40030000	10-54-270	UTILITIES	12,431.06	9,000.00	10,000.00
100-200400-40030400	10-54-280	TELEPHONE	23,561.08	24,000.00	24,000.00
100-200400-40020100	10-54-282	MDT - MOBILE DATA TRANSFER	10,796.24	15,000.00	15,000.00
100-200400-40020100	10-54-310	PROFESSIONAL AND TECHNICAL	12,377.68	15,000.00	15,000.00
100-200400-40020900	10-54-330	EDUCATION AND TRAINING	20,639.56	23,000.00	25,000.00
100-200400-40050200	10-54-440	EXPENDITURES - LIQUOR FUNDS	17,217.73	18,000.00	18,000.00
100-200400-40020100	10-54-450	UCAN SERVICE	30,913.58	.00	.00
100-200400-40020100	10-54-452	SCHOOL RESOURCE OFFICER	27,447.02	60,493.00	70,000.00
100-200400-40020100	10-54-455	DISPATCH SERVICES	57,694.00	61,722.00	65,940.00
100-200400-40050200	10-54-460	NEW UNIFORMS	2,853.21	5,000.00	5,000.00
100-200400-40050200	10-54-465	UNIFORMS REIMBURSEMENTS	18,557.98	33,450.00	33,450.00
100-200400-40050200	10-54-470	COMPUTER SUPPLIES AND EXP.	8,561.76	10,000.00	10,000.00
100-200400-40020100	10-54-475	COMPUTER CONTRACT SERVICES	33,412.44	35,020.00	35,020.00
100-200400-40050800	10-54-480	SPECIAL DEPARTMENT SUPPLIES	63,396.67	39,000.00	47,000.00
100-200400-40020100	10-54-498	SECURITY CONTRACTS	.00	.00	.00
100-200400-40020300	10-54-510	INSURANCE	49,168.16	70,000.00	52,500.00
100-200400-40050800	10-54-650	NEW OFFICER PROPOSAL	.00	.00	.00
100-200400-40050601	10-54-730	CAPITAL OUTLAY - IMPROVEMENTS	.00	.00	.00
100-200400-40080500	10-54-740	CAPITAL OUTLAY - EQUIPMENT	73,961.70	179,597.00	220,030.00
100-200400-40080500	10-54-741	DIGITAL RADIOS	.00	.00	11,710.00
100-200400-40050601	10-54-750	SPECIAL PROJECT - PORTABLE	.00	.00	.00
Total POLICE DEPARTMENT:			3,741,849.82	4,356,792.00	4,456,650.00
POLICE DEPARTMENT-CONTRACT					
100-200400-40010100	10-55-112	Alcohol Wages	17,173.68	.00	.00
100-200400-40010100	10-55-114	Jr High Wages	2,686.48	.00	.00
100-200400-40010100	10-55-115	Boondocks	3,148.78	.00	.00
100-200400-40010100	10-55-116	High School Wages	5,365.20	.00	.00
100-200400-40010100	10-55-117	DUI/ Alcohol	.00	.00	.00
100-200400-40010100	10-55-118	Metro	1,210.84	.00	.00
100-200400-40010200	10-55-132	Alcohol Benefits	1,743.08	.00	.00
100-200400-40010200	10-55-134	Jr High Benefits	272.68	.00	.00
100-200400-40010200	10-55-135	Boondocks- Benefits	319.60	.00	.00
100-200400-40010200	10-55-136	High School Benefits	544.56	.00	.00
100-200400-40010200	10-55-137	DUI/ Alcohol Benefits	.00	.00	.00
100-200400-40010200	10-55-138	METRO-Benefits	.00	.00	.00
100-200400-40010200	10-55-400	METRO NARCOTICS STRIKE FORCE	.00	.00	.00
100-200400-40010200	10-55-450	STATE AND FEDERAL GRANTS	8,903.19	.00	.00
Total POLICE DEPARTMENT-CONTRACT:			41,368.09	.00	.00
FIRE DEPARTMENT					
100-200900-40010100	10-57-110	SALARIES AND WAGES	250,425.77	419,000.00	435,000.00
100-200900-40010102	10-57-120	SALARIES AND WAGES - TEMPORAR	4,469.55	.00	.00

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100-200900-40010102	10-57-125	ON CALL FIRE FRIGHTERS WAGES	145,081.88	92,500.00	105,000.00
100-200900-40010200	10-57-130	EMPLOYEE BENEFITS	111,521.70	248,000.00	270,000.00
100-200900-40010200	10-57-135	ON CALL FIRE FRIGHTERS BENEFIT	14,688.25	8,500.00	8,500.00
100-200900-40010200	10-57-150	EMPLOYEE APPRECIATION ALLOWAN	5,405.83	3,200.00	5,000.00
100-200900-40050400	10-57-210	BOOKS, SUB., AND MEMBERSHIPS	1,146.00	2,200.00	13,000.00
100-200900-40050200	10-57-220	FIRE PREVENTION	1,670.90	2,400.00	2,500.00
100-200900-40020900	10-57-230	TRAVEL	1,747.68	2,500.00	2,500.00
100-200900-40050100	10-57-240	OFFICE SUPPLIES	6,446.77	6,000.00	6,000.00
100-200900-40050800	10-57-250	EQUIP. SUPPLIES AND MNT.	40,364.40	40,000.00	40,000.00
100-200900-40050601	10-57-260	BLDGS. & GROUND SUP. & MNT.	15,947.14	20,000.00	20,000.00
100-200900-40030000	10-57-270	UTILITIES	5,356.62	8,000.00	8,000.00
100-200900-40030400	10-57-280	TELEPHONE	6,698.78	8,000.00	8,000.00
100-200900-40020100	10-57-310	PROFESSIONAL & TECHNICAL	7,286.58	6,000.00	6,000.00
100-200900-40010100	10-57-320	VOLUNTEER SERVICES	.00	.00	.00
100-200900-40020900	10-57-330	EDUCATION AND TRAINING	8,160.68	25,000.00	25,000.00
100-200900-40020900	10-57-335	PHYSICAL EXAMS	.00	.00	5,000.00
100-200900-40020900	10-57-340	HEALTH & WELLNESS	.00	.00	5,710.00
100-200900-40030400	10-57-450	PAGERS	102.94	3,000.00	.00
100-200900-40020100	10-57-455	DISPATCH SERVICES	42,279.44	27,594.00	46,771.00
100-200900-40020100	10-57-460	UCAN SERVICE	988.19	29,801.00	30,000.00
100-200900-40020100	10-57-465	UNIFORMS ALLOWANCE	.00	10,000.00	.00
100-200900-40050800	10-57-480	SPECIAL DEPARTMENT SUPPLIES	58,104.02	55,000.00	55,000.00
100-200900-40050800	10-57-490	HAZ MAT SUPPLIES	.00	.00	.00
100-200900-40020300	10-57-510	INSURANCE	14,015.44	28,800.00	21,600.00
100-200900-40080500	10-57-740	CAPITAL OUTLAY - EQUIPMENT	11,326.46	.00	.00
100-200900-40080500	10-57-741	CAPITAL EQUIPMENT - LEASE	.00	.00	.00
100-200900-40080500	10-57-742	DIGITAL RADIOS	.00	.00	.00
100-200900-40080500	10-57-743	THERMAL IMAGE CAMERAS	.00	18,000.00	.00
Total FIRE DEPARTMENT:			753,235.02	1,063,495.00	1,118,581.00
CODE ENFORCEMENT					
100-101701-40010100	10-58-110	SALARIES AND WAGES	248,619.59	295,000.00	256,000.00
100-101701-40010102	10-58-120	WAGES PART TIME	12,617.81	.00	.00
100-101701-40010200	10-58-130	EMPLOYEE BENEFITS	166,890.07	173,500.00	165,000.00
100-101701-40050400	10-58-210	BOOKS, SUB., AND MEMBERSHIPS	1,094.00	4,000.00	4,000.00
100-101701-40020900	10-58-230	TRAVEL	3,224.47	4,000.00	4,000.00
100-101701-40050100	10-58-240	OFFICE SUPPLIES AND EXPENSE	2,999.68	3,500.00	3,500.00
100-101701-40050800	10-58-250	EQUIP. SUPPLIES AND MNT.	1,982.61	8,000.00	8,000.00
100-101701-40030400	10-58-280	TELEPHONE	4,719.12	5,500.00	5,500.00
100-101701-40020100	10-58-310	PROFESSIONAL & TECHNICAL	15,922.25	18,000.00	18,000.00
100-101701-40020900	10-58-330	EDUCATION AND TRAINING	1,759.00	5,000.00	5,000.00
100-101701-40050800	10-58-480	SPECIAL DEPARTMENT SUPPLIES	4,140.64	4,000.00	15,000.00
100-101701-40020300	10-58-510	INSURANCE	2,335.91	2,500.00	1,875.00
100-101701-40020100	10-58-610	CONTRACT SERVICES	435.00	4,000.00	4,000.00
100-101701-40080500	10-58-740	CAPITAL OUTLAY - EQUIPMENT	.00	5,000.00	5,000.00
Total CODE ENFORCEMENT:			466,740.15	532,000.00	494,875.00
FLEET MAINTENANCE					
100-101500-40010100	10-59-110	SALARIES AND WAGES	108,169.33	120,500.00	124,000.00
100-101500-40010102	10-59-120	WAGES - PART TIME	.00	15,000.00	15,000.00
100-101500-40010200	10-59-130	BENEFITS	56,738.18	70,000.00	71,000.00
100-101500-40050400	10-59-210	BOOKS, SUB., AND MEMBERSHIPS	.00	1,500.00	1,500.00
100-101500-40020900	10-59-230	TRAVEL EXPENSE	.00	500.00	500.00
100-101500-40050100	10-59-240	OFFICE SUPPLIES AND EXPENSE	.00	500.00	500.00

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100-101500-40050800	10-59-250	EQUIP. SUPPLIES AND MNT.	39,310.16	32,000.00	32,000.00
100-101500-40050801	10-59-260	BLDGS. & GROUND SUP. & MNT.	.00	500.00	500.00
100-101500-40030000	10-59-270	UTILITIES	.00	2,500.00	2,500.00
100-101500-40030400	10-59-280	TELEPHONE	1,505.75	1,800.00	1,800.00
100-101500-40020100	10-59-310	PROFESSIONAL SERVICES	243.30	500.00	500.00
100-101500-40020900	10-59-330	EDUCATION AND TRAINING	1,913.74	800.00	800.00
100-101500-40050800	10-59-480	SPECIAL SUPPLIES	30,178.43	35,000.00	35,000.00
100-101500-40020300	10-59-510	INSURANCE	4,671.81	5,000.00	3,750.00
100-101500-40021200	10-59-560	EQUIPMENT RENTAL	253.75	1,000.00	1,000.00
100-101500-40050200	10-59-620	MISCELLANEOUS SERVICES	3,917.35	4,500.00	4,500.00
100-101500-40080500	10-59-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total FLEET MAINTENANCE:			246,901.80	291,600.00	294,850.00
CLASS "C" ROADS					
100-300500-40080300	10-61-730	IMPROVEMENTS MISC. PROJECTS	57,978.49	.00	.00
100-300500-40080300	10-61-735	STREET MAINTENANCE	52,278.68	.00	.00
100-300500-40080300	10-61-750	ANGEL AND 200 NORTH STREET	.00	.00	.00
100-300500-40080300	10-61-753	50 WEST AND MAIN STREET	.00	.00	.00
100-300500-40080300	10-61-758	SLURRY SEAL PROJECT	399,111.05	.00	.00
100-300500-40080300	10-61-759	LAURELWOOD REALIGN	.00	.00	.00
100-300500-40080300	10-61-830	STREET IMPROVEMENTS	771,684.00	.00	.00
100-300500-40080300	10-61-850	SHEPHERD AND SUNSET (DESIGN)	3,528.26	.00	.00
100-300500-40080300	10-61-865	300 WEST & MAIN UDOT FR199	.00	.00	.00
Total CLASS "C" ROADS:			1,284,580.48	.00	.00
PUBLIC WORKS					
100-300500-40010100	10-66-110	SALARIES AND WAGES	361,777.26	458,500.00	430,000.00
100-300500-40010102	10-66-120	WAGES - PART TIME	4,893.30	24,000.00	15,438.00
100-300500-40010200	10-66-130	EMPLOYEE BENEFITS	205,869.57	247,200.00	235,000.00
100-300500-40020400	10-66-220	PUBLIC NOTICES	219.42	1,000.00	1,500.00
100-300500-40020900	10-66-230	TRAVEL	.00	1,400.00	1,000.00
100-300500-40050100	10-66-240	OFFICE SUPPLIES AND EXPENSE	5,129.19	6,000.00	10,000.00
100-300500-40050100	10-66-241	COMPUTER, DEVICES & SOFTWARE	1,668.19	.00	.00
100-300500-40050800	10-66-250	EQUIP. SUPPLIES AND MNT.	28,935.76	50,000.00	46,000.00
100-300500-40050800	10-66-251	HEAVY TRUCKS- SUPPLIES & MNT	11,834.85	.00	.00
100-300500-40050800	10-66-252	LIGHT VEHICLES- SUPPLIES & MNT	2,706.58	.00	.00
100-300500-40050800	10-66-253	HEAVY EQUIP- SUPPLIES & MNT	2,096.47	.00	.00
100-300500-40050801	10-66-260	BLDGS. & GROUND SUP. & MNT.	.00	1,000.00	1,000.00
100-300500-40030000	10-66-270	UTILITIES	.00	2,000.00	2,000.00
100-300500-40030400	10-66-280	TELEPHONE	5,570.79	7,500.00	7,500.00
100-300500-40020100	10-66-310	PROFESSIONAL & TECHNICAL	50,063.97	37,000.00	35,000.00
100-300500-40020100	10-66-311	STREET CAPITAL FACILITIES PLAN	8,729.83	.00	.00
100-300500-40020100	10-66-320	PROF. AND TECH - FIELD	.00	.00	.00
100-300500-40020900	10-66-330	EDUCATION AND TRAINING	1,793.69	3,700.00	3,000.00
100-300500-40050800	10-66-480	SPECIAL DEPARTMENT SUPPLIES	1,717.04	21,500.00	34,000.00
100-300500-40050200	10-66-481	STREET SIGNS - PUBLIC WORKS	22,148.26	27,000.00	25,000.00
100-300500-40050503	10-66-482	SALT - SNOWPLOWING	24,552.84	50,000.00	75,000.00
100-300500-40050800	10-66-483	SMALL TOOLS- SPECIAL DEPT SUPP	4,938.55	.00	.00
100-300500-40050800	10-66-484	PPE & CLOTHING- SPECIAL DEPT S	2,361.42	.00	.00
100-300500-40050800	10-66-485	BARRICADE RENTAL- SPECIAL DEPT	221.67	.00	.00
100-300500-40050503	10-66-486	SNOW REMOVAL SUPPORT & EQUIP	4,647.85	.00	.00
100-300500-40020300	10-66-510	INSURANCE	23,819.70	27,000.00	19,500.00
100-300500-40021200	10-66-560	EQUIPMENT RENTAL	.00	10,000.00	1,000.00
100-300500-40050200	10-66-620	MISCELLANEOUS SERVICES	675.70	2,000.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
100-100000-30040400	10-66-736	Special Project	287.04	.00	20,000.00
100-300500-40080500	10-66-740	CAPITAL OUTLAY EQUIPMENT	39,785.50	13,500.00	444,000.00
100-300500-40080300	10-66-751	SIDEWALK	2,310.60	20,000.00	20,000.00
100-300500-40080300	10-66-755	SALT STORAGE	.00	110,000.00	.00
100-300500-40080300	10-66-757	CAPITAL PROJECT	.00	.00	.00
100-300500-40080300	10-66-758	CAPITAL PROJECT	462.20	.00	.00
Total PUBLIC WORKS:			819,217.24	1,120,300.00	1,425,938.00

PARKS

100-500300-40010100	10-70-110	SALARIES AND WAGES	191,865.26	214,000.00	230,000.00
100-500300-40010102	10-70-120	WAGES - PART TIME	211,120.28	226,000.00	250,000.00
100-500300-40010200	10-70-130	EMPLOYEE BENEFITS	155,662.00	143,000.00	155,000.00
100-500300-40010200	10-70-150	EMPLOYEE APPRECIATION ALLOWAN	2,925.54	2,500.00	3,000.00
100-500300-40050400	10-70-210	BOOKS, SUB., AND MEMBERSHIPS	985.00	1,000.00	1,200.00
100-500300-40020900	10-70-230	TRAVEL	2,773.65	4,200.00	4,200.00
100-500300-40050100	10-70-240	OFFICE SUPPLIES AND EXPENSE	785.42	3,800.00	3,800.00
100-500300-40050800	10-70-250	EQUIP. SUPPLIES AND MNT.	40,880.31	48,000.00	48,000.00
100-500300-40050601	10-70-260	BLDGS. & GROUND SUP. & MNT.	6,797.25	6,800.00	6,800.00
100-500300-40030000	10-70-270	UTILITIES	3,090.15	3,500.00	3,500.00
100-500300-40030400	10-70-280	TELEPHONE	6,001.15	6,500.00	3,500.00
100-500300-40020100	10-70-310	PROFESSIONAL & TECHNICAL	3,909.05	6,000.00	10,000.00
100-500300-40020900	10-70-330	EDUCATION AND TRAINING	2,127.50	3,200.00	3,500.00
100-500300-40050800	10-70-480	SPECIAL DEPARTMENT SUPPLIES	167,097.39	147,000.00	164,000.00
100-500300-40050800	10-70-485	ASPHALT REPAIR & MAINT	4,425.75	15,000.00	20,000.00
100-500300-40050200	10-70-490	ARBOR CARE	7,153.53	7,000.00	8,000.00
100-500300-40020300	10-70-510	INSURANCE	9,889.36	10,000.00	7,500.00
100-500300-40021200	10-70-560	EQUIPMENT RENTAL	4,950.00	5,500.00	5,500.00
100-500300-40050200	10-70-620	MISCELLANEOUS SERVICES	.00	500.00	500.00
100-500305-40050602	10-70-640	HOLIDAY LIGHTING	2,507.21	6,000.00	6,000.00
100-500300-40080200	10-70-730	CAPITAL IMPROVEMENTS	22,998.50	.00	10,000.00
100-500300-40080500	10-70-740	CAPITAL OUTLAY - EQUIPMENT	75,351.65	22,000.00	22,000.00
100-500300-40080500	10-70-781	SPECIAL PROJECT- DESERET DRIVE	.00	15,000.00	15,000.00
Total PARKS:			923,295.95	896,500.00	981,000.00

RECREATION

100-500310-40010100	10-74-110	SALARIES AND WAGES	183,919.94	208,000.00	193,200.00
100-500310-40010102	10-74-120	WAGES - PART TIME	156,631.09	166,000.00	205,000.00
100-500310-40010200	10-74-130	EMPLOYEE BENEFITS	135,045.67	133,200.00	132,000.00
100-500310-40010200	10-74-150	EMPLOYEE APPRECIATION ALLOWAN	851.36	2,000.00	2,000.00
100-500310-40050400	10-74-210	BOOKS, SUB., AND MEMBERSHIPS	510.00	1,400.00	1,400.00
100-500310-40020900	10-74-230	TRAVEL	1,897.86	4,500.00	4,500.00
100-500310-40050100	10-74-240	OFFICE SUPPLIES AND EXPENSE	7,206.36	8,100.00	8,100.00
100-500310-40050800	10-74-250	EQUIP. SUPPLIES AND MNT.	772.50	1,000.00	1,000.00
100-500310-40050100	10-74-255	COMMUNITY EVENTS SUPPLIES	.00	.00	.00
100-500310-40050100	10-74-258	COMMUNITY EVENTS PROMOTIONS	.00	.00	.00
100-500310-40050601	10-74-260	BLDGS. & GROUND SUP. & MNT.	.00	.00	.00
100-500310-40030000	10-74-270	UTILITIES	3,052.35	4,000.00	4,000.00
100-500310-40030400	10-74-280	TELEPHONE	4,995.67	8,200.00	6,200.00
100-500310-40020100	10-74-310	PROFESSIONAL & TECHNICAL	2,690.00	6,000.00	6,000.00
100-500310-40020900	10-74-330	EDUCATION AND TRAINING	2,515.78	2,400.00	2,400.00
100-500310-40050200	10-74-480	SPECIAL DEPARTMENT SUPPLIES	202,991.95	241,000.00	236,000.00
100-500310-40050200	10-74-490	CONCESSION SUPPLIES	1,199.02	600.00	600.00
100-500310-40020300	10-74-510	INSURANCE	7,474.90	8,000.00	6,000.00
100-500310-40021100	10-74-560	FACILITIES RENTAL	.00	1,000.00	1,000.00

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100-500310-40050200	10-74-620	MISCELLANEOUS SERVICES	104,583.63	118,000.00	128,000.00
100-500310-40050200	10-74-650	ALL STAR PROGRAM	13,109.45	10,000.00	10,000.00
100-500310-40080300	10-74-730	CAPITAL OUTLAY - IMPROVEMENTS	.00	.00	.00
100-500310-40080501	10-74-740	EQUIPMENT	.00	.00	.00
100-500310-40080500	10-74-750	SPECIAL PROJECTS	.00	.00	.00
Total RECREATION:			829,447.53	923,400.00	947,400.00
COMMUNITY EVENTS					
100-500305-40050200	10-76-010	JULY 4TH BREAKFAST	6,486.12	6,000.00	6,000.00
100-500305-40050200	10-76-011	JULY 4TH IDOL	.00	.00	.00
100-500305-40050200	10-76-012	JULY 4TH FESTIVAL	17,448.90	15,000.00	18,000.00
100-500305-40050200	10-76-014	JULY 4TH DEVOTIONAL	.00	500.00	500.00
100-500305-40050200	10-76-015	JULY 4TH PARADE	4,953.10	5,500.00	5,500.00
100-500305-40050000	10-76-016	JULY 4TH BLOCK PARTY	11,056.90	7,000.00	12,000.00
100-500305-40050000	10-76-017	JULY 4TH THANK YOU DINNER	1,813.25	.00	.00
100-500305-40050000	10-76-018	JULY 4TH PARADE WET	793.00	1,000.00	1,000.00
100-500305-40050200	10-76-020	FIRE WORKS	31,277.99	31,000.00	32,000.00
100-500305-40050200	10-76-021	PROTECTIVE TARPS 4TH OF JULY	.00	.00	.00
100-500305-40050200	10-76-028	Community Events Promotions	2,712.49	4,000.00	4,000.00
100-500305-40050200	10-76-030	COMMUNITY REPRESENTATIVES	1,200.00	1,200.00	1,200.00
100-500305-40050200	10-76-040	EASTER EGG HUNT	2,477.47	2,500.00	2,500.00
100-500305-40050200	10-76-045	COLD CONES AND COOL CARS	756.07	300.00	500.00
100-500305-40050200	10-76-050	MOUNTAIN STAR	.00	500.00	500.00
100-500305-40050200	10-76-051	TRI-CITY TRACK MEET	.00	.00	.00
100-500305-40050200	10-76-052	KAYSVILLE YOUTH COURT	3,889.34	2,500.00	2,500.00
100-500305-40050200	10-76-054	CANCER SOCIETY RELAY FOR LIFE	.00	.00	.00
100-500305-40050200	10-76-055	YOUTH CITY COUNCIL	916.02	1,000.00	1,000.00
100-500305-40050200	10-76-056	PARKINSONS BIKE RALLY	329.97	150.00	300.00
100-500305-40050200	10-76-057	CERT PROGRAM	51.62	3,000.00	3,000.00
100-500305-40050200	10-76-058	CHRISTMAS LIGHTS/PARADE	2,463.78	1,000.00	1,000.00
100-500305-40050200	10-76-059	ARBOR DAY PLANTING	2,280.00	2,000.00	2,200.00
100-500305-40050200	10-76-060	NEW YEAR'S EVE CELEBRATION	.00	.00	.00
100-500305-40050200	10-76-061	VETERANS DAY CELEBRATION	1,298.51	2,100.00	2,000.00
100-500305-40050200	10-76-062	VETERANS FLAG PLACEMENT	.00	200.00	200.00
100-500305-40050200	10-76-063	MEMORIAL DAY PROGRAM	734.00	800.00	1,000.00
100-500305-40050200	10-76-064	COMMUNITY THEATRE	25,935.05	20,000.00	21,000.00
100-500305-40050200	10-76-065	YARDS AND GARDENS	187.05	1,000.00	1,000.00
100-500305-40050200	10-76-068	DADDY / DAUGHTER DANCE	3,166.20	3,000.00	3,700.00
100-500305-40050200	10-76-070	ARTS IN THE PARK	.00	.00	.00
100-500305-40050200	10-76-072	TRAILS DAY	.00	.00	.00
100-500305-40050200	10-76-074	MOVIES IN THE PARK	2,005.45	2,300.00	2,300.00
100-500305-40050200	10-76-075	HEALTHY KAYSVILLE PROGRAM	.00	.00	.00
100-500305-40050200	10-76-076	MONSTER MASH	5,745.76	.00	.00
100-500305-40050200	10-76-081	Sesquesentennial Kaysville	2,647.56	2,000.00	.00
100-500305-40010100	10-76-110	SALARIES & WAGES	30,669.68	45,300.00	29,650.00
100-500305-40050200	10-76-111	NEW YEARS BINGO	.00	.00	.00
100-500305-40050200	10-76-112	NEW YEARS CARNIVAL	.00	.00	.00
100-500305-40050200	10-76-113	NEW YEARS FOOD SERVICE	.00	.00	.00
100-500305-40050200	10-76-114	NEW YEARS MUSIC/ ENTER	.00	.00	.00
100-500305-40050200	10-76-115	NEW YEARS STORY HOUR	.00	.00	.00
100-500305-40050200	10-76-120	SALARIES & WAGES PART TIME	7,463.11	7,000.00	17,400.00
100-500305-40050200	10-76-130	EMPLOYEE BENEFITS	15,837.06	23,000.00	19,100.00
100-500305-40050200	10-76-150	VOLUNTEER APPRECIATION DINNER	1,500.00	1,000.00	1,000.00
100-500305-40020100	10-76-215	LICENSE FEES	703.00	800.00	900.00
100-500305-40050200	10-76-250	EQUIP. SUPPLIES AND MNT.	702.52	1,500.00	3,000.00

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100-500305-40050200	10-76-330	EDUCATION AND TRAINING	.00	300.00	300.00
100-500305-40050200	10-76-400	HEALTHY KAYSVILLE	.00	.00	.00
100-500305-40050200	10-76-740	CAPITAL OUTLAY- EQUIPMENT	.00	.00	.00
100-500305-40050200	10-76-752	JULY 24TH BOWMAN'S BREAKFAST	125.00	300.00	300.00
100-500305-40050200	10-76-999	BUDGET AMENDMENT	.00	.00	.00
Total COMMUNITY EVENTS:			189,625.97	194,750.00	196,550.00
CEMETERY					
100-301700-40010100	10-77-110	SALARIES AND WAGES	35,035.74	76,000.00	77,500.00
100-301700-40010102	10-77-120	WAGES - PART TIME	75,076.88	60,000.00	70,000.00
100-301700-40010200	10-77-130	EMPLOYEE BENEFITS	30,735.99	54,000.00	52,600.00
100-301700-40010200	10-77-150	EMPLOYEE APPRECIATION ALLOWAN	432.43	500.00	500.00
100-301700-40050400	10-77-210	BOOKS, SUB., AND MEMBERSHIPS	120.00	100.00	100.00
100-301700-40020400	10-77-220	PUBLIC NOTICES	.00	.00	.00
100-301700-40020900	10-77-230	TRAVEL	345.54	500.00	600.00
100-301700-40050100	10-77-240	OFFICE SUPPLIES AND EXPENSE	498.79	800.00	1,500.00
100-301700-40050800	10-77-250	EQUIP. SUPPLIES AND MNT.	12,084.84	11,000.00	13,000.00
100-301700-40050601	10-77-260	BUILDING, GROUNDS MAINTENANCE	182.09	1,000.00	1,500.00
100-301700-40030000	10-77-270	UTILITIES	.00	1,000.00	1,000.00
100-301700-40030400	10-77-280	TELEPHONE	470.33	800.00	800.00
100-301700-40020100	10-77-310	PROFESSIONAL & TECHNICAL	.00	.00	.00
100-301700-40020900	10-77-330	EDUCATION AND TRAINING	240.00	500.00	500.00
100-301700-40050200	10-77-480	SPECIAL DEPARTMENT SUPPLIES	11,023.19	11,000.00	12,000.00
100-301700-40080300	10-77-485	ASPHALT REPAIRS & MAINT	.00	2,500.00	2,500.00
100-301700-40050601	10-77-490	ARBOR CARE	.00	800.00	800.00
100-301700-40080300	10-77-495	BRICK COLUMN MAINT	.00	1,500.00	1,500.00
100-301700-40050200	10-77-500	HEADSTONE REPAIRS	.00	800.00	1,000.00
100-301700-40020300	10-77-510	INSURANCE	3,029.75	3,000.00	2,250.00
100-301700-40021200	10-77-560	EQUIPMENT RENTAL	.00	200.00	500.00
100-301700-40050200	10-77-620	MISCELLANEOUS SERVICES	.00	800.00	600.00
100-301700-40080300	10-77-730	CAPITAL IMPROVEMENTS	.00	.00	.00
100-301700-40080500	10-77-740	CAPITAL OUTLAY - EQUIPMENT	15,285.00	17,000.00	18,000.00
Total CEMETERY:			184,560.57	243,800.00	258,750.00
NON DEPARTMENTAL					
100-100100-40110000	10-80-015	VEHICLE REPLACEMENT GF	.00	.00	.00
100-100100-40020100	10-80-017	CFP Impact Fee Study	.00	20,000.00	.00
100-201100-40020000	10-80-020	PAYMENT TO ANIMAL CONTROL	59,048.29	60,000.00	77,000.00
100-101001-40020300	10-80-025	NON DEPARTMENTAL - INSURANCE	.00	.00	.00
100-100100-40110100	10-80-032	LEASE PAYMENT TO MBA	400,000.00	390,000.00	390,000.00
100-100100-40030000	10-80-080	ELECTRIC UTILITY FEES	175,681.74	.00	.00
100-100100-40110000	10-80-115	VEHICLE REPLACEMENT GF	86,434.55	75,000.00	60,000.00
100-100100-40020100	10-80-220	PAYMENT TO ANIMAL CONTROL	.00	.00	.00
100-100100-40020300	10-80-225	NON DEPARTMENTAL - INSURANCE	.00	.00	.00
100-101001-40010100	10-80-481	COUNCIL - RADAR BOARDS	.00	.00	.00
100-100100-40030000	10-80-800	ELECTRIC UTILITY FEES	.00	.00	.00
100-100100-40030000	10-80-810	NON-RECIPROCAL UTILITY EXPENSE	80,696.45	.00	.00
Total NON DEPARTMENTAL:			801,861.03	545,000.00	527,000.00
TRANSFERS					
100-100100-40170000	10-90-020	TRANSFER TO DEBT SERVICE FUND	163,500.00	188,000.00	178,000.00
100-100100-40110000	10-90-021	TRANSFER TO CAPITAL IMPROVEME	250,000.00	205,000.00	.00
100-100100-40110000	10-90-025	ROAD REVENUES	.00	.00	.00

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100-100100-40110000	10-90-030	TRANSFER TO AMBULANCE FUND	250,000.00	260,000.00	291,000.00
100-100100-40110100	10-90-031	TRANSFER TO RDA SPECIAL	.00	.00	.00
100-100100-40110100	10-90-032	TRANSFER CROAD & LAT TO ROADW	.00	1,500,000.00	.00
100-100100-40110100	10-90-033	TRANSFER FUND BALANCE ROADWA	.00	1,200,000.00	.00
100-100100-40110000	10-90-040	TRANSFER TO MBA	.00	.00	1,000,000.00
100-100100-40010100	10-90-111	PAYROLL ACCURAL	.00	.00	.00
100-100100-40030000	10-90-811	NON-RECIPROCAL UTILITY EXPENSE	.00	.00	.00
100-101001-40010100	10-90-910	Payroll Accural- Wages Expense	.00	.00	.00
100-101001-40010200	10-90-930	Payroll Accural- Employee Bene	.00	.00	.00
100-100100-40030000	10-90-975	INTERFUND UTILITY SERVICES	.00	.00	.00
100-100000-22050000	10-90-990	FUND BALANCE	.00	.00	360,000.00
Total TRANSFERS:			663,500.00	3,353,000.00	1,829,000.00
GENERAL FUND Revenue Total:			14,954,892.82	16,066,197.00	15,411,918.00
GENERAL FUND Expenditure Total:			13,245,581.16	16,066,197.00	15,411,918.00
Net Total GENERAL FUND:			1,709,311.66	.00	.00

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KAYSVILLE REDEVELOPMENT AGENCY					
Source: 30					
200-100000-30070100	20-30-125	TRANSFER FROM GENERAL FUND	.00	.00	.00
200-000000-30040400	20-30-130	Proceeds Sale of RE Investment	.00	.00	.00
200-000000-30040400	20-30-140	Assumption of Liability Electr	.00	.00	.00
200-100100-40110100	20-30-150	GENERAL FUND REVENUES	.00	.00	.00
Total Source: 30:			.00	.00	.00
TAXES					
200-100000-30010100	20-31-100	CURRENT YEAR PROPERTY TAXES	134,305.00	135,000.00	135,000.00
Total TAXES:			134,305.00	135,000.00	135,000.00
MISCELLANEOUS					
200-100000-30060100	20-38-100	INTEREST INCOME	3,547.53	.00	.00
200-100000-30030200	20-38-600	GRANT PROCEEDS	.00	.00	25,000.00
200-100000-30070300	20-38-800	SALE OF PROPERTY	.00	.00	.00
200-100000-30060000	20-38-900	RDA SUNDRY REVENUES	.00	.00	.00
Total MISCELLANEOUS:			3,547.53	.00	25,000.00
Source: 39					
200-000000-22050000	20-39-990	FUND BALANCE	.00	.00	165,000.00
Total Source: 39:			.00	.00	165,000.00
Department: 40					
200-100100-40110300	20-40-100	Discount on Sale	.00	.00	.00
200-100100-40020103	20-40-101	Closing Costs	.00	.00	.00
200-100100-40170200	20-40-470	INTEREST EXPENSE	13,241.00	.00	.00
Total Department: 40:			13,241.00	.00	.00
200-101001-40020100	20-79-310	PROFESSIONAL & TECHNICAL	10,000.00	25,000.00	25,000.00
200-101001-40020100	20-79-320	FACADE GRANT DAVIS COUNTY	.00	.00	50,000.00
200-100100-40050200	20-79-480	RDA EXPENSES	.00	.00	.00
Total :			10,000.00	25,000.00	75,000.00
Department: 81					
200-101001-40170000	20-81-200	PROPERTY PAYMENT	.00	.00	.00
200-100100-40170000	20-81-300	PROPERTY PAYMENT - FLINT STREE	.00	.00	.00
200-100100-40080300	20-81-650	FLINT STREET AREA SITE WORK	.00	.00	.00
Total Department: 81:			.00	.00	.00
Department: 90					
200-100100-40170100	20-90-200	Loan Payments	.00	110,000.00	250,000.00
Total Department: 90:			.00	110,000.00	250,000.00
KAYSVILLE REDEVELOPMENT AGENCY Revenue Total:			137,852.53	135,000.00	325,000.00
KAYSVILLE REDEVELOPMENT AGENCY Expenditure Total:			23,241.00	135,000.00	325,000.00

State Budget Code			2017-18	2018-19	2019-20
	Account Number	Account Title	Prior year Actual	Current year Budget	Future year Budget
Net Total KAYSVILLE REDEVELOPMENT AGENCY:			114,611.53	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
MUNICIPAL BUILDING AUTHORITY					
Source: 30					
205-100000-30070100	25-30-125	TRANSFER FROM CAPITAL PROJECT	.00	.00	.00
205-100000-30070100	25-30-130	TRANSFER FROM GENERAL FUND	400,000.00	390,000.00	1,750,000.00
205-100000-30070100	25-30-150	GENERAL FUND LEASE PAYMENT	.00	.00	.00
205-100000-30060100	25-30-540	INTEREST INCOME	.00	.00	.00
Total Source: 30:			400,000.00	390,000.00	1,750,000.00
Source: 33					
205-100000-30030201	25-33-600	STATE GRANTS	.00	.00	.00
Total Source: 33:			.00	.00	.00
INTEREST INCOME					
205-100000-30060100	25-38-100	INTEREST INCOME	380.35	.00	.00
205-100000-30060300	25-38-200	DONATION - POLICE STATION	.00	.00	.00
Total INTEREST INCOME:			380.35	.00	.00
LEASE REVENUE					
205-100000-30070200	25-39-540	MBA LEASE REVENUE	.00	.00	3,900,000.00
Total LEASE REVENUE:			.00	.00	3,900,000.00
POLICE STATION PROJECT					
205-100100-40020100	25-54-310	PROFESSIONAL & TECHNICAL	.00	.00	.00
205-100100-40050200	25-54-480	SPECIAL SUPPLIES	2,110.00	.00	.00
205-100100-40080701	25-54-490	CHAD HAWKINS MURAL	.00	.00	.00
205-100100-40050200	25-54-650	SITE PREPARATION- CITY	.00	.00	.00
205-100100-40170300	25-54-700	PROJECT RETAINAGE & ENCUMBRAN	.00	.00	.00
205-100100-40080503	25-54-710	Furnishings and Fixtures	.00	.00	.00
205-100100-40080200	25-54-750	CONSTRUCTION CONTRACT- WADMA	.00	.00	4,900,000.00
205-100100-40080500	25-54-755	EQUIPMENT	.00	.00	.00
205-100100-40050600	25-54-760	LANDSCAPE IMPROVEMENTS	.00	.00	.00
205-100100-40170200	25-54-910	INTEREST & TRUSTEE EXPENSE	.00	.00	.00
205-100100-40170100	25-54-920	MBA DEBT SERVICE	411,774.91	390,000.00	390,000.00
205-100100-40020100	25-54-940	LEGAL FEES	.00	.00	360,000.00
205-100100-40170300	25-54-950	ISSURANCE COSTS	.00	.00	.00
Total POLICE STATION PROJECT:			413,884.91	390,000.00	5,650,000.00
MUNICIPAL BUILDING AUTHORITY Revenue Total:			400,380.35	390,000.00	5,650,000.00
MUNICIPAL BUILDING AUTHORITY Expenditure Total:			413,884.91	390,000.00	5,650,000.00
Net Total MUNICIPAL BUILDING AUTHORITY:			13,504.56-	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
DEBT SERVICE FUND					
REVENUE - TRANSFERS					
300-100100-40110000	30-30-100	GENERAL FUND REVENUES	163,500.00	188,000.00	178,000.00
300-100100-40110000	30-30-150	GENERAL FUND REV (CROAD/UDOT)	.00	.00	.00
300-100100-30070100	30-30-300	CAPITAL PROJECT FUND TRANSFER	.00	.00	208,000.00
Total REVENUE - TRANSFERS:			163,500.00	188,000.00	386,000.00
Source: 38					
300-100100-30060100	30-38-100	INTEREST EARNINGS	54.80	.00	.00
Total Source: 38:			54.80	.00	.00
Source: 39					
300-300500-30040201	30-39-200	TRANSFER PARK IMPACT	.00	.00	.00
300-300500-30040201	30-39-300	TRANSFER TRANSPORTATION IMPAC	.00	208,000.00	.00
Total Source: 39:			.00	208,000.00	.00
Department: 70					
300-100100-40170600	30-70-101	Pioneer Park Debt Service	42,942.54	.00	.00
Total Department: 70:			42,942.54	.00	.00
FIRE STATION DEBT					
300-100100-40170600	30-83-100	AERIAL LIFT- FIRE TRUCK	145,322.00	170,000.00	155,000.00
300-100100-40170600	30-83-200	POLICE STATION LEASE PMT - MBA	.00	.00	.00
Total FIRE STATION DEBT:			145,322.00	170,000.00	155,000.00
PIONEER PARK PAYMENT					
300-100100-40170600	30-85-050	PIONEER PARK DEBT SERVICE	.00	208,000.00	208,000.00
300-100100-40170600	30-85-101	GANG MOWER	16,841.00	.00	.00
300-100100-40170600	30-85-102	GANG MOWER	.00	18,000.00	.00
300-100100-40170600	30-85-103	GANG MOWER PMT	.00	.00	23,000.00
Total PIONEER PARK PAYMENT:			16,841.00	226,000.00	231,000.00
PUBLIC WORKS					
300-100100-40080300	30-86-200	ROAD REVENUE BOND PAYMENT	.00	.00	.00
Total PUBLIC WORKS:			.00	.00	.00
DEBT SERVICE FUND Revenue Total:			163,554.80	396,000.00	386,000.00
DEBT SERVICE FUND Expenditure Total:			205,105.54	396,000.00	386,000.00
Net Total DEBT SERVICE FUND:			41,550.74-	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
CAPITAL PROJECTS FUND					
REVENUE					
400-100000-40110000	45-30-110	TRANSFER GF - FUND BALANCE	.00	205,000.00	.00
400-100100-30090000	45-30-425	REIMBURSEMENT REVENUE	12,155.00	.00	.00
400-100000-30090000	45-30-500	PS CONSTRUCTION REVENUE	250,000.00	.00	.00
400-100000-30090000	45-30-505	PROCEEDS SALES TAX REVENUE BO	1,330,000.00	.00	.00
	45-30-510		.00	.00	.00
400-100000-30060100	45-30-550	INTEREST EARNINGS	32,823.63	.00	.00
400-100100-30030200	45-30-600	GRANTS	.00	.00	.00
400-100000-30040201	45-30-610	PARK DEVELOPMENT IMPACT FEES	.00	.00	.00
400-100000-30040201	45-30-620	TRANSPORTATION IMPACT FEE	.00	.00	.00
400-100000-40110000	45-30-626	CONTRIBUTIONS/SETTLEMENT	.00	900,000.00	.00
Total REVENUE:			1,624,978.63	1,105,000.00	.00
MISCELLANEOUS					
400-100000-30060100	45-38-100	CAP. IMPROVEMENT INTEREST	.00	.00	.00
400-100000-30060000	45-38-200	DONATION / GIFT HERITAGE PARK	350.00	.00	.00
400-100000-30060000	45-38-250	PICKLEBALL DONATIONS	.00	.00	.00
400-100100-30060100	45-38-350	200 N OVERPASS SETTLEMENT	1,200,000.00	.00	.00
400-100100-30060100	45-38-400	200 NORTH AND ANGEL	2,516,978.64	.00	.00
400-100100-30060100	45-38-410	200 N & Angel - Hill Farms	84,374.00	.00	.00
Total MISCELLANEOUS:			3,801,702.64	.00	.00
TRANSFERS, CONTRIBUTIONS, SURP					
400-100000-30040201	45-39-700	TRANSPORTATION IMPACT FEE	222,278.80	.00	.00
400-100000-30040201	45-39-750	PUBLIC SAFETY IMPACT FEES	.00	.00	.00
400-100000-30040201	45-39-800	PARKS IMPACT FEES	241,125.00	328,000.00	358,000.00
400-100000-22000000	45-39-900	FUND BALANCE	.00	.00	900,000.00
Total TRANSFERS, CONTRIBUTIONS, SURP:			463,403.80	328,000.00	1,258,000.00
Department: 45					
400-100000-40080400	45-45-700	BARNES PARK NW RESTROOM	.00	.00	.00
Total Department: 45:			.00	.00	.00
HERITAGE PARK					
400-100000-40080400	45-50-710	SPECIAL PROJECT HERITAGE PARK	.00	.00	.00
400-100000-40080400	45-50-750	HERITAGE PARK PROPERTY	.00	.00	.00
400-100000-40080400	45-50-760	MILL WHEEL/PARK ENTRANCE SIGN	.00	.00	.00
400-100000-40080400	45-50-761	HERITAGE PARK PARKING LOI	.00	.00	.00
Total HERITAGE PARK:			.00	.00	.00
Department: 51					
400-100000-40080400	45-51-100	CITY HALL RENOVATION	.00	205,000.00	.00
400-100000-40020103	45-51-200	FIBER TO HOME PROJECT PLANNING	.00	.00	.00
Total Department: 51:			.00	205,000.00	.00
POLICE STATION					
400-100100-40080400	45-54-310	PROFESSIONAL AND TECHNICAL	.00	.00	.00
400-100000-40080400	45-54-750	CONSTRUCTION CONTRACT - WADM	.00	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
Total POLICE STATION:			.00	.00	.00
RAIL TRAIL					
400-100100-40080500	45-55-730	Rail Trail - Phase 2	7,092.85	.00	.00
Total RAIL TRAIL:			7,092.85	.00	.00
Department: 56					
400-100000-40050602	45-56-750	CITY HALL HVAC SYSTEM	.00	.00	.00
400-100100-40050602	45-56-755	CITY HALL VIDEO SOUND	.00	.00	.00
400-100000-40050602	45-56-757	CITY OFFICE BUILDINGS DESIGN	360.00	.00	.00
400-100000-40050602	45-56-758	CITY HALL DOOR ACCESS SYSTEM	.00	.00	.00
400-100000-40050602	45-56-800	LIBRARY BUILDING RENOVATION	30,656.50	.00	.00
400-100000-40050602	45-56-900	ANGEL STREET & 200 NORTH	1,939,387.47	.00	.00
Total Department: 56:			1,970,403.97	.00	.00
RECREATION BUILDING					
400-100000-40050602	45-60-720	RECREATION CENTER	.00	.00	.00
Total RECREATION BUILDING:			.00	.00	.00
PUBLIC WORKS					
400-100000-40080400	45-66-710	FLINT, 900 WEST & CLOVER MEADO	.00	.00	.00
400-100100-40080000	45-66-750	NORTH MAIN 300 WEST AND MAIN	24,986.50	.00	.00
400-100000-40080400	45-66-757	200 N & Fairfield Intersection	375,160.72	.00	.00
400-100000-40080400	45-66-758	200 N & Flint Intersection	.00	.00	.00
400-100000-40080400	45-66-760	ANGEL STREET	362,768.93	.00	.00
400-100000-40080400	45-66-865	300 WEST & MAIN	.00	.00	.00
400-100000-40080400	45-66-875	FAIRFIELD & 200 NORTH	.00	.00	.00
400-100000-40080400	45-66-880	Burton Lane Project	691,256.20	.00	.00
400-100000-40080400	45-66-890	Shepherd Lane	49,699.68	.00	.00
400-100000-40080400	45-66-895	SUNSET DRIVE PROJECT	.00	.00	.00
400-100000-40080400	45-66-900	RAIL TRAIL PROJECT	1,839.73	.00	.00
400-100000-40080400	45-66-910	50 WEST RAIL TRAIL	12,155.00	.00	.00
400-100000-40080400	45-66-920	MAIN STREET SIDEWALK NICHOLS	.00	.00	.00
400-100000-40080400	45-66-930	200 NORTH BRIDGE SETTLEMENT	17,130.00	900,000.00	900,000.00
400-100000-40080400	45-66-950	BOTANICAL CENTER	.00	.00	.00
Total PUBLIC WORKS:			1,534,996.76	900,000.00	900,000.00
Department: 67					
400-100100-40080504	45-67-050	DOCUMENT MANAGEMENT SYSTEM	30,867.05	.00	.00
400-100000-40080504	45-67-100	PHONE SYSTEM	.00	.00	.00
400-100000-40080504	45-67-150	AUDIO VIDEO SYSTEM	.00	.00	.00
Total Department: 67:			30,867.05	.00	.00
PIONEER PARK					
400-100100-40080300	45-74-730	PLAYGROUND EQUIPMENT	.00	.00	.00
Total PIONEER PARK:			.00	.00	.00
BARNES PARK IMPROVEMENTS					
400-100100-40020100	45-75-100	PIONEER PARK DESIGN PHASE 1	1,487,915.81	120,000.00	75,000.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
400-100100-40020100	45-75-200	PICKLEBALL COURTS	.00	.00	75,000.00
Total BARNES PARK IMPROVEMENTS:			1,487,915.81	120,000.00	150,000.00
Department: 90					
400-100000-40110100	45-90-715	TRANSFER TO DEBT SERV PIONEER	.00	208,000.00	208,000.00
400-100000-40110100	45-90-725	TRANSFER TO MBA	.00	.00	.00
Total Department: 90:			.00	208,000.00	208,000.00
CAPITAL PROJECTS FUND Revenue Total:			5,890,085.07	1,433,000.00	1,258,000.00
CAPITAL PROJECTS FUND Expenditure Total:			5,031,276.44	1,433,000.00	1,258,000.00
Net Total CAPITAL PROJECTS FUND:			858,808.63	.00	.00

State Budget Code			2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
	Account Number	Account Title			
WATER UTILITY FUND					
REVENUE					
501-300902-30040405	51-37-100	WATER SALES	2,834,274.89	2,930,000.00	2,930,000.00
501-300902-30040405	51-37-120	NON-RECIPROCAL UTILITY REVENUE	36,989.43	40,000.00	40,000.00
501-300902-30040204	51-37-130	CONNECTION FEES	61,551.00	45,000.00	45,000.00
501-300902-30040405	51-37-140	RENTAL - WATER	.00	.00	.00
501-300901-30040201	51-37-150	IMPACT FEES	176,723.00	.00	.00
501-100100-30040200	51-37-250	SPECIAL REVENUE TANK DESIGN	10,000.00	.00	.00
501-300901-30060000	51-37-550	REPAIR FEES / MISC	.00	.00	.00
501-300901-30060700	51-37-650	DEVELOPER'S NON CASH CONTRIBU	418,116.00	.00	.00
501-100100-30040200	51-37-660	WATER EXTENSION FEES	.00	.00	.00
501-100000-30070300	51-37-740	SALE OF EQUIPMENT	6,615.00	.00	.00
Total REVENUE:			3,544,269.32	3,015,000.00	3,015,000.00
MISCELLANEOUS					
501-300901-30060100	51-38-100	INTEREST EARNINGS	18,716.31	5,000.00	5,000.00
501-300901-30060000	51-38-310	WATER METER RENTALS	107.25	.00	3,000.00
501-300901-30070300	51-38-400	SALE OF ASSET	.00	.00	.00
501-300902-22000000	51-38-700	CONT. RETAINED EARNINGS	.00	.00	.00
501-300901-30070000	51-38-750	OTHER FINANCING SOURCES	.00	.00	.00
501-300902-30060000	51-38-800	MISCELLANEOUS REVENUES	.00	.00	.00
Total MISCELLANEOUS:			18,823.56	5,000.00	8,000.00
EXPENDITURES					
501-300902-40010100	51-40-110	SALARIES AND WAGES	468,088.53	524,000.00	560,000.00
501-300902-40010100	51-40-112	Payroll Accrual- Wages Expense	.00	.00	.00
501-300902-40010102	51-40-120	WAGES - PART TIME	17,258.03	30,000.00	1,625.00
501-300902-40010200	51-40-130	EMPLOYEE BENEFITS	360,526.93	291,500.00	325,000.00
501-300902-40010200	51-40-132	Payroll Accrual- Benefits	.00	.00	.00
501-300901-40010200	51-40-150	EMPLOYEE APPRECIATION ALLOWAN	4,512.68	4,300.00	4,500.00
501-300901-40050400	51-40-210	BOOKS, SUB., AND MEMBERSHIPS	2,106.00	2,000.00	2,000.00
501-300901-40020400	51-40-220	PUBLIC NOTICES	234.27	2,000.00	2,000.00
501-300901-40020900	51-40-230	TRAVEL	4,253.33	2,000.00	2,000.00
501-300902-40050100	51-40-240	OFFICE SUPPLIES AND EXPENSE	5,209.88	7,000.00	10,000.00
501-300902-40050100	51-40-241	COMPUTERS - OFFICE SUPPLIES	6,647.74	.00	.00
501-300902-40050800	51-40-250	EQUIP. SUPPLIES AND MNT.	17,385.76	24,000.00	26,000.00
501-300902-40050800	51-40-251	HEAVY TRUCK- SUPPLIES & MNT	3,039.77	.00	.00
501-300902-40050800	51-40-252	LIGHT VEHICLES- SUPPLIES & MNT	3,706.17	.00	.00
501-300902-40050800	51-40-253	HEAVY EQUIPMENT- SUPPLIES & MN	701.02	.00	.00
501-300901-40050601	51-40-260	BLDGS. & GROUND SUP. & MNT.	677.50	1,000.00	1,000.00
501-300901-40030000	51-40-270	UTILITIES	3,090.17	3,000.00	3,000.00
501-300901-40030400	51-40-280	TELEPHONE	6,531.11	8,000.00	8,000.00
501-300902-40050800	51-40-290	METER READER EQUIPMENT	595.40	2,000.00	2,000.00
501-300901-40020100	51-40-310	PROFESSIONAL & TECHNICAL	37,083.95	25,000.00	30,000.00
501-300901-40020100	51-40-311	SAMPLING & COMPLIANCE-PROF & T	27,346.01	.00	.00
501-300901-40020100	51-40-321	IMPACT FEE/ CAPITAL FACILITIES	9,463.33	.00	.00
501-300901-40020900	51-40-330	EDUCATION AND TRAINING	6,116.83	7,200.00	7,500.00
501-300902-40050700	51-40-460	WATER PURCHASES	528,672.11	510,000.00	650,000.00
501-300902-40050200	51-40-480	SPECIAL DEPARTMENT SUPPLIES	36,318.89	100,000.00	95,000.00
501-300902-40050200	51-40-483	SMALL TOOL- SPECIAL DEPT SUPPL	13,544.82	.00	.00
501-300902-40050200	51-40-484	PPE & CLOTHING- SPECIAL DEPT S	7,356.72	.00	.00
501-300902-40050200	51-40-485	BARRICADE RENTALS-SPEICAL DEPT	1,734.17	.00	.00
501-300902-40050200	51-40-487	FITTINGS/NUTS- SPECIAL DEPT S	7,222.15	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
501-300902-40050200	51-40-488	PIPE INSTALL MNT- SPECIAL DEPT	2,388.00	.00	.00
501-300902-40050200	51-40-489	VALVES, MAN HOLES- SPECIAL DEP	935.64	.00	.00
501-300902-40050200	51-40-490	ROAD/YARD REPAIR-SPECIAL DEPT	219.56	.00	.00
501-300901-40020300	51-40-510	INSURANCE	42,119.65	45,000.00	33,750.00
501-300901-40140000	51-40-540	BAD DEBT EXPENSE	1,793.58	6,000.00	6,000.00
501-300902-40021200	51-40-560	EQUIPMENTAL RENTAL	.00	7,500.00	5,000.00
501-301402-40021000	51-40-580	BANK CHARGES	11,015.14	10,000.00	12,000.00
501-300901-40090000	51-40-590	ADMINISTRATION CHARGES	165,000.00	168,000.00	170,000.00
501-300902-40050200	51-40-610	WATER METER SUPPLIES	402,678.91	20,000.00	7,000.00
501-300902-40050200	51-40-611	RESIDENTIAL METERS- WATER METE	.00	.00	.00
501-300902-40050200	51-40-612	FIRE HYDRANT METERS-WATER MET	.00	.00	.00
501-300902-40020100	51-40-645	BLUE STAKE REQUESTS	1,228.54	4,500.00	4,500.00
501-300901-40120000	51-40-650	DEPRECIATION	577,367.00	.00	.00
501-300901-40080000	51-40-736	Special Project Dentist 200 N	.00	.00	20,000.00
501-300902-40080500	51-40-740	CAPITAL OUTLAY - EQUIPMENT	9,678.36	126,000.00	140,000.00
501-300902-40080300	51-40-750	IMPROVEMENTS	.00	.00	.00
501-300902-40080300	51-40-752	200 NORTH / FLINT WATER LINE	.00	.00	400,000.00
501-300902-40080300	51-40-753	PRV UPGRADES	3,935.33	15,000.00	15,000.00
501-300902-40080500	51-40-754	COMMERCIAL METERS - DIGITAL	25,089.82	1,500,000.00	600,000.00
501-300902-40080300	51-40-755	HYDRANT UPGRADES	3,203.55	15,000.00	60,000.00
501-300902-40050601	51-40-756	WATER TANKS MAINTENANCE	984.80	15,000.00	15,000.00
501-100100-40080300	51-40-758	Salt Storage	.00	70,000.00	.00
501-100100-40080300	51-40-759	WATER TANK AND DISTRIBUTION	17,311.90	160,000.00	30,000.00
501-300902-40080300	51-40-760	WATER TANK DESIGN AND CONSTRU	4,994.00	.00	.00
501-300902-40080300	51-40-761	ASPHALT/CONCRETE CRUSHING	.00	.00	40,000.00
501-300902-40080300	51-40-762	MONTICELLO IMPROVEMENTS REPAI	.00	.00	.00
501-100100-40080300	51-40-764	CLOVER MEADOWS WATER LINE	.00	.00	.00
501-100100-40080300	51-40-765	WATER LINE REPLACEMENT	497,720.49	370,000.00	630,000.00
501-300902-40020100	51-40-790	TELEMETRY PROJECT	.00	5,000.00	5,000.00
501-300901-40090000	51-40-820	INFORMATION SYSTEMS SERVICES	75,000.00	75,000.00	78,000.00
501-300901-40090000	51-40-830	FLEET MGMT SERVICES	20,000.00	25,000.00	25,000.00
501-300901-40030000	51-40-880	NON-RECIPROCAL UTILITY TRANSFE	36,989.43	40,000.00	40,000.00
501-300801-40010200	51-40-890	ACTURAL CALCULATED PENSION	76,438.00	.00	.00
501-300901-22050000	51-40-930	RETAINED EQUITY	.00	1,200,000.00-	1,042,875.00-
Total EXPENDITURES:			3,555,514.97	3,020,000.00	3,023,000.00
WATER UTILITY FUND Revenue Total:			3,563,092.88	3,020,000.00	3,023,000.00
WATER UTILITY FUND Expenditure Total:			3,555,514.97	3,020,000.00	3,023,000.00
Net Total WATER UTILITY FUND:			7,577.91	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
SEWER UTILITY FUND					
REVENUE					
502-300801-30040403	52-37-120	NON-RECIPROCAL UTILITY REVENUE	4,884.00	5,000.00	5,000.00
502-300801-30040403	52-37-310	SERVICE CHARGES	25,003.66-	.00	.00
502-300801-30040403	52-37-350	TREATMENT CHARGES	2,254,898.77	2,272,000.00	2,615,000.00
Total REVENUE:			2,234,779.11	2,277,000.00	2,620,000.00
MISCELLANEOUS					
502-300801-30060100	52-38-100	INTEREST EARNINGS	4,211.53	.00	.00
Total MISCELLANEOUS:			4,211.53	.00	.00
EXPENDITURES					
502-300801-40010100	52-40-110	SALARIES AND WAGES	4,334.19	3,800.00	6,500.00
502-300801-40010100	52-40-112	Payroll Accrual- Wages Expense	.00	.00	.00
502-300801-40010102	52-40-120	WAGES - PART TIME	.00	.00	.00
502-300801-40010200	52-40-130	EMPLOYEE BENEFITS	1,717.53	2,200.00	2,300.00
502-300801-40010200	52-40-132	Payroll Accrual- Benefits	.00	.00	.00
502-100100-40050100	52-40-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00
502-300801-40050800	52-40-250	EQUIP. SUPPLIES AND MNT.	.00	5,000.00	6,000.00
502-100100-40050200	52-40-480	SPECIAL DEPARTMENT SUPPLIES	1.70	.00	.00
502-300801-40140000	52-40-540	BAD DEBT EXPENSE	1,390.01	.00	.00
502-301402-40021000	52-40-580	BANK CHARGES	8,834.19	.00	.00
502-300801-40090000	52-40-590	ADMINISTRATIVE CHARGES	65,000.00	65,000.00	67,500.00
502-300801-40120000	52-40-650	DEPRECIATION EXPENSES	688.00	.00	.00
502-100100-40080300	52-40-750	PROJECTS	.00	.00	.00
502-100100-40080000	52-40-790	CAPITAL OUTLAY - OTHER	.00	.00	.00
502-300801-40030000	52-40-880	NON-RECIPROCAL UTILITY SERVICE	4,884.00	5,000.00	5,000.00
502-300801-40050700	52-40-910	TRANSFER CENTRAL DAVIS SEWER	2,169,257.86	2,196,000.00	2,532,700.00
Total EXPENDITURES:			2,256,107.48	2,277,000.00	2,620,000.00
SEWER UTILITY FUND Revenue Total:			2,238,990.64	2,277,000.00	2,620,000.00
SEWER UTILITY FUND Expenditure Total:			2,256,107.48	2,277,000.00	2,620,000.00
Net Total SEWER UTILITY FUND:			17,116.84-	.00	.00

State Budget Code			2017-18	2018-19	2019-20
	Account Number	Account Title	Prior year Actual	Current year Budget	Future year Budget
ELECTRIC UTILITY FUND					
REVENUE					
503-301402-30040405	53-37-510	ELECTRICITY SALES - TAXABLE	11,356,772.13	12,000,000.00	12,600,000.00
503-301402-30040405	53-37-511	ELECTRICITY SALES - EXEMPT	1,925,057.63	2,050,000.00	2,152,000.00
503-301402-30010304	53-37-512	ENERGY USE TAX	806,162.53	820,000.00	885,000.00
503-301402-30040401	53-37-550	REPAIR FEES	34,096.79	20,000.00	20,000.00
503-301402-30040400	53-37-580	RENTAL POLE ATTACHMENTS	26,328.30	30,000.00	30,000.00
503-301401-30040000	53-37-590	TELECOMMUNICAIONS EXTENSION	.00	.00	.00
503-301401-30040201	53-37-600	IMPACT FEES	322,147.00	.00	.00
503-301401-30040401	53-37-620	TESCO - SURGE PROTECTORS	.00	.00	.00
503-301402-30040401	53-37-625	GENERLING GENERATOR ADAPTER	53,863.19	15,000.00	20,000.00
503-301402-40170500	53-37-630	REFUNDS AND SAVINGS UAMPS/ICPA	16,268.18	.00	.00
503-301401-30040204	53-37-650	RECONNECT CHARGES	4,230.00	6,000.00	6,000.00
503-301401-30040204	53-37-651	TEMPORARY CONNECTION FEES	85,201.74	75,000.00	75,000.00
503-301401-30040000	53-37-660	EXTENSION FEES	176,907.23	500,000.00	500,000.00
503-301401-30040000	53-37-661	50 WEST EXTENSION FEES	.00	.00	.00
503-301401-30040000	53-37-662	MAIN STREET EXTENSION	.00	.00	.00
503-301401-30040000	53-37-665	SYSTEM MODIFICATIONS -	.00	.00	.00
503-300902-30040405	53-37-670	NON-RECIPROCAL UTILITY REVENUE	.00	200,000.00	200,000.00
503-301402-30040405	53-37-800	ELECTRIC SERVICES FROM GENERA	175,681.74	.00	.00
Total REVENUE:			14,982,716.46	15,716,000.00	16,488,000.00
MISCELLANEOUS					
503-301401-30060100	53-38-100	INTEREST EARNINGS	37,322.87	50,000.00	75,000.00
503-301401-30040400	53-38-200	PENALTIES - DELINQUENT ACCTS.	35,107.47	40,000.00	40,000.00
503-301401-30070300	53-38-400	SALE OF ASSETS	1,134.00	.00	.00
503-301401-30070300	53-38-500	SALE OF ASSETS AND MATERIALS	.00	.00	.00
503-301401-30070300	53-38-800	SALE OF PROPERTY	.00	.00	.00
503-301401-30060700	53-38-850	CONTRIBUTION	.00	.00	.00
503-301401-30060000	53-38-901	MISCELLANEOUS	135,787.57	.00	.00
503-100000-22050000	53-38-990	RETAINED EQUITY	.00	1,650,000.00	235,765.00
Total MISCELLANEOUS:			209,351.91	1,740,000.00	350,765.00
Source: 39					
503-301401-3040900	53-39-975	TRANSFER INTERFUND UTILITY SER	.00	.00	.00
Total Source: 39:			.00	.00	.00
EXPENDITURES					
503-301402-40010100	53-40-110	SALARIES - MAINTENANCE	1,073,233.45	1,041,370.00	980,000.00
503-301402-40010102	53-40-111	WAGES PART TIME	.00	40,000.00	40,000.00
503-301402-40010100	53-40-112	Payroll Accural- Wages Expense	.00	.00	.00
503-301402-40010100	53-40-120	SALARIES - NEW CONSTRUCTION	.32	345,530.00	420,000.00
503-301402-40010200	53-40-130	EMPLOYEE BENEFITS	676,096.61	655,000.00	657,000.00
503-301402-40010200	53-40-132	Payroll Accural- Benefits Expe	.00	.00	.00
503-301401-40010200	53-40-150	EMPLOYEE APPRECIATION ALLOWAN	3,963.39	4,500.00	4,500.00
503-301402-40020100	53-40-190	POWER BOARD EXPENSES	5,155.64	10,000.00	10,000.00
503-301401-40050400	53-40-210	BOOKS, SUB., AND MEMBERSHIPS	1,896.00	3,000.00	3,000.00
503-301401-40020400	53-40-220	PUBLIC NOTICES	685.00	1,000.00	1,000.00
503-301402-40020900	53-40-230	TRAVEL	206.60	5,000.00	5,000.00
503-301402-40050100	53-40-240	OFFICE SUPPLIES AND EXPENSE	6,772.94	20,000.00	20,000.00
503-301402-40050800	53-40-250	EQUIP. SUPPLIES AND MNT.	42,216.41	45,000.00	45,000.00
503-301402-40050602	53-40-260	BLDGS. & GROUND SUP. & MNT.	1,862.33	2,000.00	2,000.00

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503-301402-40030000	53-40-270	UTILITIES	3,090.23	4,000.00	4,000.00
503-301402-40030400	53-40-280	TELEPHONE	14,639.38	15,000.00	15,000.00
503-301402-40020100	53-40-310	PROFESSIONAL & TECHNICAL	16,613.11	40,000.00	127,000.00
503-301402-40020100	53-40-311	PROFESSIONAL ANSWERING SERVIC	2,832.60	2,600.00	2,600.00
503-100100-40020100	53-40-320	IMPACT FEE ANALYSIS 2012	1,153.33	15,000.00	.00
503-301402-40020900	53-40-330	EDUCATION AND TRAINING	21,204.13	25,000.00	25,000.00
503-301402-40050700	53-40-460	POWER PURCHASES	10,250,896.41	9,840,000.00	9,566,000.00
503-301402-40170200	53-40-470	INTEREST EXPENSE	.00	.00	.00
503-301402-40050200	53-40-480	SPECIAL DEPARTMENT SUPPLIES	234,866.54	80,000.00	80,000.00
503-301402-40050700	53-40-484	GENERLINK GENERATOR ADAPTER	66,390.00	15,000.00	20,000.00
503-301402-40080300	53-40-485	200 N RESTORATION	46,317.02	.00	.00
503-301401-40020300	53-40-510	INSURANCE	82,284.43	85,000.00	63,750.00
503-301401-40140000	53-40-540	BAD DEBT EXPENSE	9,238.32	.00	.00
503-301402-40021200	53-40-560	EQUIPMENT RENTAL	.00	6,000.00	6,000.00
503-301402-40021000	53-40-580	BANK CHARGES (Credit Cards)	88,854.68	50,000.00	50,000.00
503-301402-40090000	53-40-590	ADMINISTRATIVE CHARGES	198,000.00	198,000.00	200,000.00
503-301402-40080300	53-40-610	SUBSTATION MAINTENANCE	21,756.13	150,000.00	80,000.00
503-301402-40050200	53-40-620	SERVICES / SUBSTATION CONTRACT	23,804.00	80,000.00	80,000.00
503-301402-40020100	53-40-625	CONTRACT - TREE TRIMMING	250,273.19	285,000.00	285,000.00
503-301402-40080100	53-40-629	ECONOMIC DEVELOPMENT	.00	.00	.00
503-301401-40020100	53-40-645	BLUE STAKE REQUESTS	2,457.11	2,500.00	2,500.00
503-301402-40120000	53-40-650	DEPRECIATION	937,968.00	.00	.00
503-100100-40080100	53-40-710	CAPITAL OUTLAY - LAND	.00	.00	.00
503-100100-40080200	53-40-722	CAPITAL ADVANCED METERING	34,153.96	1,600,000.00	698,915.00
503-301402-40050600	53-40-723	STREET LIGHT LED PROJECT	.00	.00	430,000.00
503-301402-40050600	53-40-730	IMPROVEMENTS - MAINTENANCE	221,470.89	500,000.00	750,000.00
503-301402-40080400	53-40-731	IMPROVEMENTS - NEW LINE CONST	.17-	500,000.00	500,000.00
503-100100-40080300	53-40-732	SUBSTATIONS	54,348.00	.00	.00
503-100100-40080300	53-40-735	200 NORTH SUBSTATION REBUILD	.00	.00	.00
503-301401-40080500	53-40-740	CAPITAL OUTLAY - EQUIPMENT	1,678.86	148,000.00	155,000.00
503-301402-40050800	53-40-745	EQUIPMENT - HAND TOOLS	12,887.33	85,000.00	85,000.00
503-301402-40020100	53-40-751	CONTRACT LABOR	.00	150,000.00	150,000.00
503-100100-40080300	53-40-760	SUBSTATION FIBER PROJECT	324,880.00	.00	.00
503-301401-40080500	53-40-761	AMI PROJECT	.00	.00	.00
503-301402-40080000	53-40-810	EQUIPMENT LEASE PAYMENT	9,900.00	10,000.00	10,000.00
503-301402-40090000	53-40-820	INFORMATION SYSTEMS SERVICES	125,000.00	125,000.00	128,000.00
503-301402-40090000	53-40-830	FLEET MGMT SERVICES	52,500.00	52,500.00	52,500.00
503-301402-40030000	53-40-880	NON-RECIPROCAL UTILITY TRANSFE	.00	200,000.00	200,000.00
503-300801-40010200	53-40-890	ACTURAL CALCULATED PENSION	135,145.00	.00	.00
503-301401-40040200	53-40-920	ENERGY SALES AND USE TAX	807,365.94	820,000.00	860,000.00
503-301402-40040100	53-40-930	PAYMENT IN LIEU OF PROP TAX	26,434.06	200,000.00	25,000.00
Total EXPENDITURES:			15,890,491.17	17,456,000.00	16,838,765.00
Department: 90					
503-100100-40050600	53-90-983	WIND STORM	.00	.00	.00
503-100000-22050000	53-90-990	FUND BALANCE	.00	.00	.00
Total Department: 90:			.00	.00	.00
ELECTRIC UTILITY FUND Revenue Total:			15,192,068.37	17,456,000.00	16,838,765.00
ELECTRIC UTILITY FUND Expenditure Total:			15,890,491.17	17,456,000.00	16,838,765.00
Net Total ELECTRIC UTILITY FUND:			698,422.80-	.00	.00

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State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
PRESSURE IRRIGATION FUND					
REVENUE					
504-301202-30040403	54-37-100	SERVICE FEES - UTILITY	1,212,021.72	1,245,000.00	1,280,000.00
504-301202-30040403	54-37-110	P.I. SERVICE - SEASON CHARGE	7,499.52	.00	.00
Total REVENUE:			1,219,521.24	1,245,000.00	1,280,000.00
MISCELLANEOUS					
504-301201-30060100	54-38-100	INTEREST EARNINGS	914.83	.00	.00
Total MISCELLANEOUS:			914.83	.00	.00
EXPENDITURES					
504-301202-40010100	54-40-110	SALARIES AND WAGES	4,512.18	2,500.00	4,120.00
504-301202-40010102	54-40-120	WAGES PART TIME	375.01	.00	.00
504-301202-40010200	54-40-130	EMPLOYEE BENEFITS	1,416.56	750.00	1,880.00
504-301202-40050100	54-40-250	EQUIP. SUPPLIES AND MNT.	.00	1,750.00	1,500.00
504-301201-40140000	54-40-540	BAD DEBT EXPENSE	1,022.28	.00	.00
504-301402-40021000	54-40-580	BANK CHARGES	4,798.35	.00	.00
504-301202-40090000	54-40-590	ADMINISTRATIVE CHARGES	65,000.00	65,000.00	67,500.00
504-301201-40120000	54-40-650	DEPRECIATION	.00	.00	.00
504-301202-40050700	54-40-910	PAYMENTS TO DAVIS AND WEBER	1,160,672.91	1,175,000.00	1,205,000.00
Total EXPENDITURES:			1,237,797.29	1,245,000.00	1,280,000.00
PRESSURE IRRIGATION FUND Revenue Total:			1,220,436.07	1,245,000.00	1,280,000.00
PRESSURE IRRIGATION FUND Expenditure Total:			1,237,797.29	1,245,000.00	1,280,000.00
Net Total PRESSURE IRRIGATION FUND:			17,361.22-	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
SANITATION UTILITY FUND					
REVENUE					
505-301001-30040403	55-37-120	NON-RECIPROCAL UTILITY REVENUE	12,180.00	11,600.00	11,600.00
505-301001-30060700	55-37-650	NON CASH CONTRIBUTIONS	.00	.00	.00
505-301001-30040403	55-37-700	SANITATION FEES	1,302,418.01	1,340,000.00	1,640,000.00
505-301001-30040403	55-37-710	RECYCLE FEES	601,433.08	600,000.00	625,000.00
Total REVENUE:			1,916,031.09	1,951,600.00	2,276,600.00
MISCELLANEOUS					
505-301001-30060100	55-38-100	INTEREST EARNINGS	5,820.83	.00	.00
505-301001-30060000	55-38-900	MISCELLANEOUS	.00	.00	.00
Total MISCELLANEOUS:			5,820.83	.00	.00
EXPENDITURES					
505-301001-40010100	55-40-110	SALARIES AND WAGES	18,193.98	20,233.00	22,285.00
505-301001-40010100	55-40-112	Payroll Accural- Wages Expense	.00	.00	.00
505-301001-40010102	55-40-120	WAGES - PART TIME	4,878.50	2,000.00	8,940.00
505-301001-40010200	55-40-130	BENEFITS	4,713.97	15,267.00	16,650.00
505-301001-40010200	55-40-132	Payroll Accural- Benefits Expe	.00	.00	.00
505-301001-40020100	55-40-250	EQUIPMENT, SUPPLIES, MNT.	.00	5,000.00	5,000.00
505-301001-40020100	55-40-251	HEAVY TRUCK - SUPPLIES & MNT	.00	.00	.00
505-301001-40020100	55-40-252	LIGHT VEHICLES- SUPPLIES & MNT	.00	.00	.00
505-301001-40020100	55-40-255	SWEEPER- SUPPLIES & MNT	.00	.00	.00
505-301001-40170200	55-40-470	Interest Expense	253.27	.00	.00
505-301001-40050200	55-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	11,000.00	10,000.00
505-301001-40020300	55-40-510	INSURANCE	4,671.81	5,500.00	4,125.00
505-301001-40140000	55-40-540	BAD DEBT EXPENSE	1,227.45	25,000.00	20,000.00
505-301402-40021000	55-40-580	BANK CHARGES	7,051.94	.00	8,000.00
505-301001-40090000	55-40-590	ADMINISTRATIVE CHARGES	100,000.00	100,000.00	105,000.00
505-301004-40050700	55-40-610	WASTE SERVICES	239,308.02	35,000.00	35,000.00
505-301004-40020700	55-40-620	COLLECTION CONTRACT	217,972.74	465,000.00	465,000.00
505-301003-40050700	55-40-621	RECYCLE COLLECTION	244,190.93	245,000.00	285,000.00
505-301003-40050700	55-40-622	Green Waste Collection	180,667.50	195,000.00	195,000.00
505-301004-40050700	55-40-630	DISPOSAL CHARGES	727,993.20	755,000.00	1,020,000.00
505-301001-40120000	55-40-650	DEPRECIATION	101,735.00	.00	.00
505-301001-40080500	55-40-820	TOTER RECYCLE CARTS	.01	56,000.00	60,000.00
505-301001-40090000	55-40-830	FLEET MGMT SERVICES	5,000.00	5,000.00	5,000.00
505-301001-40030000	55-40-880	NON- RECIPROCAL UTILITY SERVIC	12,180.00	11,600.00	11,600.00
505-300801-40010200	55-40-890	ACTURAL CALCULATED PENSION EX	.00	.00	.00
Total EXPENDITURES:			1,870,038.32	1,951,600.00	2,276,600.00
Department: 90					
505-301001-22050000	55-90-990	FUND BALANCE	.00	.00	.00
Total Department: 90:			.00	.00	.00
SANITATION UTILITY FUND Revenue Total:			1,921,851.92	1,951,600.00	2,276,600.00
SANITATION UTILITY FUND Expenditure Total:			1,870,038.32	1,951,600.00	2,276,600.00
Net Total SANITATION UTILITY FUND:			51,813.60	.00	.00

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	Account Number	Account Title			
STORM WATER					
REVENUE					
506-300801-30040403	56-37-100	STORM WATER FEES	1,133,125.71	1,150,000.00	1,189,000.00
506-301400-30040403	56-37-120	NON-RECIPROCAL UTILITY REVENUE	26,643.02	26,800.00	25,000.00
506-300801-30040403	56-37-130	STORM WATER CONNECTION FEES	.00	.00	.00
506-300801-30040403	56-37-150	MISC STORM DRAIN REVENUES	.00	.00	.00
506-300801-30060700	56-37-650	DEVELOPER'S NON CASH CONTRIBU	542,136.00	.00	.00
Total REVENUE:			1,701,904.73	1,176,800.00	1,214,000.00
Source: 38					
506-300800-30060100	56-38-100	INTEREST EARNED	8,962.01-	.00	20,000.00-
506-300800-30060000	56-38-900	STORM WATER SUNDRY REVENUES	46,242.00	.00	.00
506-300800-30060000	56-38-901	MISCELLANEOUS REVENUE	.00	.00	.00
Total Source: 38:			37,279.99	.00	20,000.00-
EXPENDITURES					
506-300801-40010100	56-40-110	SALARIES AND WAGES	234,946.81	362,116.00	335,200.00
506-300801-40010100	56-40-112	Payroll Accual- Wages Expense	.00	.00	.00
506-300800-40010102	56-40-120	WAGES - PART TIME	5,763.13	24,000.00	8,000.00
506-300801-40010200	56-40-130	EMPLOYEE BENEFITS	274,353.40	205,984.00	218,000.00
506-300801-40010200	56-40-132	Payroll Accual- Benefits Expe	.00	.00	.00
506-300801-40020400	56-40-220	PUBLIC NOTICES	269.26	2,000.00	2,000.00
506-300801-40050100	56-40-240	OFFICE SUPPLIES AND EXPENSE	2,765.82	5,000.00	13,000.00
506-300801-40050100	56-40-241	COMPUTERS, DEVICES-OFFICES SU	8,962.84	.00	.00
506-300801-40050800	56-40-250	EQUIP. SUPPLIES AND MNT.	12,051.33	14,000.00	20,000.00
506-300801-40050800	56-40-252	LIGHT VEHICLES- SUPPLIES & MNT	152.08	.00	.00
506-300801-40050800	56-40-253	HEAVY EQUIPMENT- SUPPLIES & MN	3,678.85	.00	.00
506-300801-40050800	56-40-254	VAC TRUCK- SUPPLIES & MNT	6,679.64	.00	.00
506-100100-40050601	56-40-260	BLDGS. & GROUND SUP. & MNT.	677.50	1,000.00	1,000.00
506-300801-40030400	56-40-280	TELEPHONE	5,042.41	4,200.00	4,900.00
506-300801-40020100	56-40-310	PROFESSIONAL & TECHNICAL	36,144.69	45,000.00	38,000.00
506-300801-40050600	56-40-320	INSPECTION AND MAINTENANCE	17,723.75	26,000.00	24,000.00
506-300801-40020900	56-40-330	EDUCATION AND TRAINING	3,015.67	3,700.00	4,000.00
506-300801-40170200	56-40-470	INTEREST EXPENSE	1,105.91	.00	.00
506-300801-40050800	56-40-480	SPECIAL SUPPLIES	17,181.25	28,000.00	28,000.00
506-300801-40050800	56-40-483	SMALL TOOLS- SPECIAL DEPT SUPP	6,249.39	.00	.00
506-300801-40050800	56-40-484	PPE & CLOTHING- SPECIAL DEPT	7,811.94	.00	.00
506-300801-40050800	56-40-485	BARRICADE RENTALS- SPECIAL DEP	221.66	.00	.00
506-300801-40050800	56-40-487	FITTINGS/NUTS- SPECIAL DEPT	225.50	.00	.00
506-300801-40050800	56-40-488	PIPE PURCH, INST- SPECIAL DEPT	450.00	.00	.00
506-300801-40050800	56-40-489	GATES, MAN HOLES- SPECIAL DEPT	2,895.50	.00	.00
506-300801-40050800	56-40-490	ROAD/YARD REPAIR- SPECIAL DEPT	1,320.00	.00	.00
506-300801-40020800	56-40-495	STORM WATER PERMIT	.00	15,000.00	3,000.00
506-300801-40020300	56-40-510	INSURANCE	7,092.68	8,000.00	6,000.00
506-300801-40080500	56-40-520	EASEMENTS AND AGREEMENTS	25,798.00	.00	.00
506-300801-40140000	56-40-540	BAD DEBT EXPENSE	454.66	.00	.00
506-300801-40021200	56-40-560	EQUIPMENT RENTAL	.00	3,000.00	4,000.00
506-301402-40021000	56-40-580	BANK CHARGES	4,468.40	.00	4,900.00
506-300801-40090000	56-40-590	ADMINISTRATION CHARGES	65,000.00	65,000.00	67,500.00
506-300801-40020100	56-40-610	STORM WATER CONTRACT SERVICE	.00	.00	.00
506-300801-40020100	56-40-620	Storm Water Services	14,239.99	.00	7,000.00
506-300801-40021300	56-40-645	BLUE STAKE REQUESTS	1,228.60	2,000.00	2,000.00
506-300801-40120000	56-40-650	DEPRECIATION	674,042.00	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
506-300801-40080500	56-40-740	CAPITAL OUTLAY - EQUIPMENT	2,500.00	26,000.00	120,000.00
506-300801-40080300	56-40-750	CURB AND GUTTER IMPROVEMENTS	31,844.37	50,000.00	70,000.00
506-300801-40080300	56-40-751	STORM DRAIN IMPROVEMENTS	46,777.22	500,000.00	70,000.00
506-100100-40080300	56-40-752	HERITAGE PARK DRAIN FACILITY	.00	.00	20,000.00
506-300801-40080300	56-40-753	LAND DRAIN IMPROVEMENTS	450.00	.00	.00
506-100100-40080300	56-40-755	HERITAGE PARK STORM DRAIN	.00	.00	.00
506-100100-40080300	56-40-758	STORM PROJECT (Salt Storage)	.00	40,000.00	.00
506-100100-40080300	56-40-790	ANGEL STREET IRRIGATION	19,942.41-	.00	.00
506-300801-40080500	56-40-810	EQUIPMENT LEASE PAYMENT	1,000.00	48,500.00	65,000.00
506-300801-40090000	56-40-820	INFORMATION SYSTEMS SERVICES	65,000.00	60,000.00	62,000.00
506-300801-40090000	56-40-830	FLEET MGMT SERVICES	11,500.00	11,500.00	11,500.00
506-300801-40030000	56-40-880	NON-RECIPROCAL UTILITY SERVICE	26,643.02	26,800.00	25,000.00
506-300801-40010200	56-40-890	ACTURAL CALCULATED PENSION EX	62,489.00	.00	.00
Total EXPENDITURES:			1,670,273.86	1,576,800.00	1,234,000.00
Department: 90					
506-300801-22050000	56-90-990	FUND BALANCE	.00	400,000.00-	.00
Total Department: 90:			.00	400,000.00-	.00
STORM WATER Revenue Total:			1,739,184.72	1,176,800.00	1,194,000.00
STORM WATER Expenditure Total:			1,670,273.86	1,176,800.00	1,234,000.00
Net Total STORM WATER :			68,910.86	.00	40,000.00-

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
ROAD UTILITY FUND					
Source: 37					
508-300501-30040405	58-37-100	ROAD UTILITY FEE	.00	1,050,000.00	1,100,000.00
508-300501-30040403	58-37-120	NON-RECIPROCAL UTILITY REVENUE	.00	.00	.00
508-300501-30070100	58-37-125	TRANSFER GENERAL FUND BALANC	.00	1,200,000.00	1,200,000.00
508-300501-30010308	58-37-130	LOCAL ACTIVE TRANSPORTATION	.00	.00	350,000.00
	58-37-135	PROP ONE GRANT - DAVIS COUNTY	.00	.00	84,000.00
508-201003-30070100	58-37-150	TRANSFER C ROAD & ACTIVE TRANS	.00	1,500,000.00	.00
508-300500-30040000	58-37-310	Service Charges	.00	.00	.00
	58-37-350	PAY BACK AGREEMENTS - STREET	.00	.00	.00
508-300500-30030205	58-37-560	Class C Road Fund Allotment	.00	.00	.00
508-100000-30010308	58-37-570	Local Option Active Transporta	.00	.00	.00
508-300901-30040201	58-37-700	Transportation Impact Fee	.00	.00	.00
508-300500-22000000	58-37-900	FUND BALANCE	.00	.00	1,150,500.00
Total Source: 37:			.00	3,750,000.00	3,884,500.00
Source: 38					
508-201003-30060100	58-38-100	INTEREST EARNED	.00	.00	.00
Total Source: 38:			.00	.00	.00
Department: 40					
508-300901-40020400	58-40-220	PUBLIC NOTICES	.00	.00	.00
508-300500-40140000	58-40-540	Bad Debt Expense	.00	.00	.00
508-301402-40021000	58-40-580	Bank Charges	.00	.00	.00
508-300801-40090000	58-40-590	ADMINISTRATION CHARGES	.00	65,000.00	67,500.00
508-300801-40080300	58-40-730	Improvements Misc Projects	.00	.00	.00
508-300801-40080300	58-40-735	KAYSVILLE WILDERNESS PARK BRID	.00	.00	120,000.00
508-300500-40080500	58-40-740	CAPITAL- EQUIPMENT	.00	.00	37,000.00
508-300500-40080400	58-40-745	CRACK SEAL CONTRACT	.00	.00	60,000.00
508-300500-40080400	58-40-750	CURB/SIDEWALK IMPROVEMENTS	.00	.00	70,000.00
508-300501-40080300	58-40-751	MISCELLANEOUS IMPROVEMENTS	.00	120,000.00	.00
508-300501-40080500	58-40-752	SLURRY SEAL	.00	240,000.00	.00
508-300501-40080300	58-40-753	SEAL COAT CONTRACT	.00	3,325,000.00	315,000.00
508-300501-40080300	58-40-754	CHIP SEAL CONTRACT	.00	.00	215,000.00
508-300501-40080300	58-40-755	PAVING PROJECTS	.00	.00	3,000,000.00
508-300501-40080300	58-40-830	Street Improvements	.00	.00	.00
508-300501-40080300	58-40-850	Shepherd and Sunset (Design)	.00	.00	.00
Total Department: 40:			.00	3,750,000.00	3,884,500.00
ROAD UTILITY FUND Revenue Total:			.00	3,750,000.00	3,884,500.00
ROAD UTILITY FUND Expenditure Total:			.00	3,750,000.00	3,884,500.00
Net Total ROAD UTILITY FUND:			.00	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
AMBULANCE FUND					
Source: 30					
509-201003-30070100	59-30-100	TRANSFER FROM GENERAL FUND	250,000.00	260,000.00	291,000.00
509-201003-30030000	59-30-200	GRANT EMS	.00	4,500.00	4,500.00
Total Source: 30:			250,000.00	264,500.00	295,500.00
REVENUE					
509-201003-30040405	59-37-700	AMBULANCE FEES	455,685.25	575,000.00	585,000.00
Total REVENUE:			455,685.25	575,000.00	585,000.00
MISCELLANEOUS					
509-201003-30060100	59-38-100	INTEREST EARNINGS	154.41	.00	.00
Total MISCELLANEOUS:			154.41	.00	.00
AMBULANCE SERVICES					
509-201003-40010100	59-40-110	SALARIES	264,425.81	258,604.00	264,250.00
509-201003-40010100	59-40-112	Payroll Accural- Wages Expense	.00	.00	.00
509-201003-40010100	59-40-120	WAGES	29,307.44	.00	.00
509-201003-40010100	59-40-125	ON CALL FIRE FIGHTERS WAGES	256,873.34	115,500.00	115,500.00
509-201003-40010200	59-40-130	EMPLOYEE BENEFITS	47,656.47	151,000.00	165,000.00
509-201003-40010200	59-40-132	Payroll Accural- Benefits Expe	.00	.00	.00
509-201003-40010200	59-40-135	ON CALL FIRE FIGHTERS BENEFITS	26,310.56	12,000.00	12,000.00
509-201003-40050100	59-40-240	OFFICE SUPPLIES AND EXPENSE	1,060.55	2,000.00	2,000.00
509-201003-40050800	59-40-250	EQUIP. SUPPLIES AND MNT.	18,695.66	25,000.00	25,000.00
509-201003-40030400	59-40-280	TELEPHONE	.00	2,000.00	4,000.00
509-201003-40020100	59-40-310	PROFESSIONAL - MEDICAL ADVISOR	3,600.00	7,200.00	9,000.00
509-201003-40050800	59-40-450	EMS SUPPLIES	20,287.62	26,000.00	34,000.00
509-201003-40020100	59-40-455	DISPATCH SERVICES	.00	18,396.00	.00
509-201003-40170200	59-40-470	INTEREST EXPENSE	3,569.34	.00	.00
509-201003-40020100	59-40-490	BILLING SERVICES	37,592.54	40,000.00	40,000.00
509-201003-40020300	59-40-510	INSURANCE	8,409.26	9,000.00	6,750.00
509-201003-40140000	59-40-540	BAD DEBT EXPENSE	29,566.68	.00	.00
509-201003-40050700	59-40-620	PARAMEDIC SERVICES	21,776.71	25,000.00	50,000.00
509-201003-40040400	59-40-621	STATE AMBULANCE ASSESSMENT	14,928.51	12,000.00	20,000.00
509-201003-40120000	59-40-650	DEPRECIATION	65,919.00	.00	.00
509-201003-40080500	59-40-720	NEW AMBULANCE SUPPLIES	.00	.00	.00
509-201003-40080500	59-40-740	CAPITAL OUTLAY - EQUIPMENT	1,886.13	35,000.00	26,000.00
509-201003-40080500	59-40-810	EQUIPMENT LEASE PAYMENT	.00	89,000.00	89,000.00
509-201003-40090000	59-40-830	FLEET MGMT SERVICES	11,800.00	11,800.00	18,000.00
509-300801-40010200	59-40-890	PENSION EXPENSE	62,489.00	.00	.00
Total AMBULANCE SERVICES:			926,154.62	839,500.00	880,500.00
Department: 90					
509-201003-22050000	59-90-990	FUND BALANCE	.00	.00	.00
Total Department: 90:			.00	.00	.00
AMBULANCE FUND Revenue Total:			705,839.66	839,500.00	880,500.00
AMBULANCE FUND Expenditure Total:			926,154.62	839,500.00	880,500.00

State Budget Code			2017-18	2018-19	2019-20
	Account Number	Account Title	Prior year Actual	Current year Budget	Future year Budget
Net Total AMBULANCE FUND:			220,314.96-	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
CEMETERY PERPETUAL CARE					
CHARGES FOR SERVICES					
704-301701-30040300	74-34-900	PERPETUAL CARE FEES	61,360.00	50,000.00	50,000.00
Total CHARGES FOR SERVICES:			61,360.00	50,000.00	50,000.00
MISCELLANEOUS					
704-301701-30060100	74-38-100	INTEREST EARNED	14,572.46	.00	.00
Total MISCELLANEOUS:			14,572.46	.00	.00
EXPENDITURES					
704-201003-40020100	74-40-310	PROFESSIONAL & TECHNICAL	.00	.00	6,500.00
704-301701-40080300	74-40-750	IMPROVEMENTS	.00	40,000.00	40,000.00
704-301701-22050000	74-40-990	FUND BALANCE	.00	10,000.00	3,500.00
Total EXPENDITURES:			.00	50,000.00	50,000.00
CEMETERY PERPETUAL CARE Revenue Total:			75,932.46	50,000.00	50,000.00
CEMETERY PERPETUAL CARE Expenditure Total:			.00	50,000.00	50,000.00
Net Total CEMETERY PERPETUAL CARE:			75,932.46	.00	.00

State Budget Code	Account Number	Account Title	2017-18 Prior year Actual	2018-19 Current year Budget	2019-20 Future year Budget
BLOOD LIBRARY ENDOWMENT FUND					
CHARGES FOR SERVICES					
781-500400-30070300	81-34-900	SALE PROCEEDS ENDOWMENT	.00	.00	.00
Total CHARGES FOR SERVICES:			.00	.00	.00
MISCELLANEOUS					
781-500400-30060100	81-38-100	INTEREST EARNED	4,871.47	3,500.00	3,500.00
Total MISCELLANEOUS:			4,871.47	3,500.00	3,500.00
EXPENDITURES					
781-500400-40050200	81-40-460	ENDOWMENT FUND EXPENDITURES	.00	.00	.00
781-500400-22050000	81-40-990	FUND BALANCE	.00	3,500.00	3,500.00
Total EXPENDITURES:			.00	3,500.00	3,500.00
BLOOD LIBRARY ENDOWMENT FUND Revenue Total:			4,871.47	3,500.00	3,500.00
BLOOD LIBRARY ENDOWMENT FUND Expenditure Total:			.00	3,500.00	3,500.00
Net Total BLOOD LIBRARY ENDOWMENT FUND:			4,871.47	.00	.00
Net Grand Totals:			1,883,567.00	.00	40,000.00-

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

RESOLUTION NO. _____

ADOPTION OF THE 2019 CERTIFIED TAX RATE FOR KAYSVILLE CITY AND THE FINAL FISCAL YEAR 2020 BUDGET.

WHEREAS, Section 10-6-118, Utah Code Annotated, the Uniform Fiscal Procedures Act, requires Kaysville City Corporation by ordinance or resolution to adopt an annual budget for each fund; and

WHEREAS, Section 59-2-924, Utah Code Annotated, the Revenue and Taxation Act, requires Kaysville City to set a certified tax rate as part of the annual budget; and

WHEREAS, the Kaysville City Council, after giving due notice required by statute, has held public hearings and given notice as required now desires to adopt the 2019 Certified Tax rate and the final Fiscal Year 2020 Budget.

NOW THEREFORE, BE IT RESOLVED BY THE KAYSVILLE CITY COUNCIL:

1. The City Council hereby sets a certified tax rate at .001589 as calculated and attached hereto as Exhibit A - Certified Tax Rate Calculation and incorporated herein by this reference.
2. The City Council hereby adopts the Final Fiscal Year 2020 Budgets.
3. The Resolution shall be effective upon adoption.

APPROVED and ADOPTED this 15th day of August 2019.

Katie Witt
Mayor

ATTEST:

Annemarie Plaizier
City Recorder

Glenn Ricart



Glenn Ricart brings experience in innovation from academia, federal agencies, and large and small corporate experiences. Glenn is an Internet pioneer who implemented the first Internet interconnection point (the FIX in College Park, Maryland) and was recognized for this achievement by being inducted into the Internet Hall of Fame in August 2013. In one of his previous roles where he was academic CIO at the University of Maryland, his campus implemented the first institution-wide TCP/IP (Internet) network in 1983 using low-cost PDP-11 routers ("Fuzballs") with software devised at the University of Maryland. Glenn was the principal investigator of SURAnet, the first regional TCP/IP (Internet) network of academic and commercial institutions.

Dr. Ricart has also held other senior management positions including Executive Vice President and CTO for Novell in the 1990s, Managing Director of PricewaterhouseCoopers, and CEO and President of National LambdaRail. Dr. Ricart is also the founder or co-founder of five startups; the one previous to US Ignite, CenterBeam, was sold to Earthlink in 2013 after 14 years of independent operation.

Glenn's formal education includes degrees from Case Institute of Technology and Case Western Reserve University, and his Ph.D. in Computer Science is from the University of Maryland, College Park. His inventions have resulted in more than a dozen patents. Dr. Ricart has served on the boards of three public companies, CACI, the SCO Organization, and First USA Financial Services, in addition to numerous non-profits.

KAYSVILLE CITY
MUNICIPAL BUILDING AUTHORITY BOARD MEETING
July 18, 2019

Minutes of a Kaysville City Municipal Building Authority Board Meeting held on July 18, 2019 at 6:45 p.m. in the City Council Chambers of the Kaysville City Municipal Center.

Board Members present: Katie Witt, Larry Page, Jake Garn, and Stroh DeCaire

Absent: Dave Adams, Michelle Barber

Others Present: City Manager Shayne Scott, City Recorder Annemarie Plaizier, City Attorney Nic Mills, Assistant Police Chief Seth Ellington, Information Systems Manager Ryan Judd, Steve Orgill, Missy Tolley, Brigg Lewis

OPENING

Chairperson Witt opened the meeting by welcoming those present.

AWARD OF BID ON THE KAYSVILLE CITY HALL REMODEL

City Manager Shayne Scott explained that bids were solicited for the Kaysville Municipal Addition and Remodel. Bids were opened on July 2, 2019 at 3:00 p.m. in the City Council room. Advertisement for the bidding occurred on the City website, BidSync, newspaper, etc. There were eight bids received for the project with the low bid for the project was Judd Construction for \$4,211,340. Staff as well as MHTN Architects have vetted out the low bid and are comfortable recommending Judd Construction for this project.

Board Member DeCaire made a motion to approve the award of bid on the Kaysville City Hall Remodel to Judd Construction, seconded by Board Member Page.

The voting on the motion was as follows:

Board Member Page, yea
Board Member Garn, yea
Board Member DeCaire, yea

The motion passed unanimously.

ADJOURNMENT

Board Member Page made a motion to adjourn the Kaysville City Municipal Building Authority 6:50 p.m, seconded by Board Member DeCaire and passed unanimously.

KAYSVILLE CITY COUNCIL

July 18, 2019

Minutes of a special Kaysville City Council meeting held July 18, 2019 at 7:00 p.m. in the City Council Chambers of the Kaysville City Municipal Center.

Council Members present: Mayor Katie Witt, Council Member Larry Page, Council Member Jake Garn, Council Member Michelle Barber, and Council Member Stroh DeCaire

Absent: Council Member Dave Adams

Others Present: City Manager Shayne Scott, City Recorder Annemarie Plaizier, City Attorney Nic Mills, Assistant Police Chief Seth Ellington, Information Systems Manager Ryan Judd, Resource and Service Manager Bruce Rigby, Steve Orgill, Missy Tolley, Brigg Lewis, Todd Marriott, Summer Marriott, Dorothy Wagoner, Jordan Stephenson, Bob Fowler, Ron Zollinger, Rock Schutjer, Carole Barney, Brandy Rider (Illegible), Dallin Stewart, Brad Pitts, Amy Barney, Brent Barney, Brinlee Barney, Kyler Pitts, Aiden Pitts, Brad Pitts, Mike Blackham, Nathan Hardy, Brett Tarbox, John Adams, Tammy Wursten, Megan Schmidt, David Bowman

OPENING

The opening was provided by Council Member Garn.

RECOGNITIONS AND PRESENTATIONS

CAROLE AND BRENT BARNEY RECOGNITION

Ron Zollinger said that he was representing the Kaysville Yard and Garden Civic Committee and has been serving as a volunteer for years for the community. Kaysville has a great history of people willing to serve and support their community. In 2011 he worked with Councilman Jared Taylor, with the support of Vance Garfield and Mayor Hiatt, to revitalize yard and garden service recognition. This is how the Committee was created. The Committee started to recognize the residents and businesses that seemed to go out of their way to make their properties more attractive. It was soon thereafter that the Committee came up with the idea of having a community garden. Carole and Brent Barney helped in the organization and creation of the community garden, and with the expansion of the garden in 2015. The Barney's were interested and excited about the project and had been called upon to help for many years. They have been very diligent in helping to keep the garden growing, and the garden has become a wonderful representation of our community. This last spring, Brent experienced some health issues and passed away from it. The committee wishes to express sincere condolences to the Barney family, and in appreciation of all Brent did, are presenting a memorial sign in his honor which will be installed at the community garden.

Mayor Witt thanked the Barneys, and all of the volunteers that participate on the Yard and Garden Committee. Our volunteers are a great asset to the city.

DECLARATION OF ANY CONFLICTS OF INTEREST

No conflicts were disclosed.

CONSENT ITEMS

Council Member DeCaire made a motion to accept the following Consent Items:

- a. Approval of the Minutes of the June 20, 2019 meeting.
- b. Approval of the Minutes of the July 2, 2019 meeting.
- c. Change Order for 300 East Street.
- d. Approval of Professional Services for a System Reliability Study.
- e. Approval of Vehicle Purchase for the Power Department.
- f. Award of Bid for Conduit Boring Project.
- g. Approval of an Interlocal Agreement for Joint Use of Facilities with Davis School District.

The motion was seconded by Council Member Garn.

The vote on the motion was as follows:

Council Member Page, yea
Council Member Garn, yea
Council Member Barber, yea
Council Member DeCaire, yea

The motion passed unanimously.

ACTION ITEMS

CARBON FREE POWER PROJECT RESOURCE SUBSCRIPTION AND JUMP ALLOCATION

City Manager Shayne Scott explained that Kaysville City Power currently has 1 megawatt of subscription of Carbon Free Power Project. With the inevitability of our coal resources being drastically reduced or completely eliminated, Staff is recommending to increase our subscription to 5 megawatts. The Department of Energy is funding half of the Carbon Free Power Project and is going to pay for the first 60 megawatt module for ten to fifteen years. If Kaysville executes the contract for 5 megawatts, the city will get a percentage (1.8 megawatts) of the JUMP program output from that first module when those contracts expire. This portion of power will be at a greatly reduced rate for the city because the Department of Energy is going to pay all of the costs to build the first unit. There will be no debt service associated with that first module. The Department of Energy wants to see the signed subscription contracts by the end of July in order to qualify for the JUMP program. The Power Commission has reviewed, and approved these contracts.

Council Member Barber asked about why this is a good time to participate in this project.

Resource and Service Manager Bruce Rigby explained that the JUMP allocation is a percentage of our subscription into the total Carbon Free Power Project. Because the Department of Energy is paying half of the whole project and paying for the first module, it will take out the first risks that may occur with the project. It will also get the module running more quickly than if the city were to do it. They will also have a fifteen year contract with that first unit and so anyone within that subscription will get a percentage of the JUMP module.

Council Member Page asked if we have a timeline of when some of these fossil fuel stations will be going offline.

Bruce Rigby responded that we have a San Juan coal station in New Mexico which is planned to be off by 2022, or even a little sooner than that. Our biggest concern is the Hunter II station where we have about 5 ½ megawatts from. It's supposed to run until about 2032 but we are hoping it will remain until 2025.

Council Member Garn made a motion to approve a resolution approving an increase in Kaysville City's entitlement share under the Carbon Free Power Project Power Sales Contract, seconded by Council Member DeCaire.

The vote on the motion was as follows:

Council Member Garn, yea
Council Member Barber, yea
Council Member DeCaire, yea
Council Member Page, yea

The motion passed unanimously.

Council Member Garn made a motion to approve a resolution authorizing and approving an increase in the participant's entitlement share under the Carbon Free Power Project Power Sales Contract for the Lay-Off Power Sales Agreement associated with Joint Use Module Plant Operations at the Carbon Free Power Project, seconded by Council Member DeCaire.

The vote on the motion was as follows:

Council Member Barber, yea
Council Member DeCaire, yea
Council Member Page, yea
Council Member Garn, yea

The motion passed unanimously.

CONSIDERATION OF A CELLULAR TOWER IN BARNES PARK, AND SITE LEASE AGREEMENT WITH T-MOBILE WEST, LLC

Shayne Scott explained that T-Mobile is requesting to locate a new cell tower in Barnes Park. The proposed tower would replace an existing light post on the northeast ball field and have capacity for T-Mobile in the top position for their antenna equipment and one other future user. The tower would also have lights installed on it to function as lighting for the ball field. The tower is ninety feet in height and is permitted in the Public Use (PU) zoning district as a stealth tower. As the property owner, the City has the ability to consider the proposed contract and tower details, and can choose to accept the proposal with or without changes. The contract has been provided to the City Council for review. In short, T-Mobile would build the tower and base compound for supporting equipment and give the tower to the city to lease back to T-Mobile, as well as an additional user if desired in the future. The proposed lease begins at a rate of \$1,500 per month. City Staff has worked with T-Mobile to determine that the location works best for the park and the needs of the service provider to enhance their network.

Council Member Page asked how this location was chosen.

Shayne Scott responded that T-Mobile approached the city with a few proposed locations they were considering. Staff determined that this location was the most discreet and would not visually impact the neighboring properties. It will have a lower impact because it will be installed on an existing pole. The city feels this will be the most beneficial location for everyone.

Council Member Barber said that the agreement states that the lease begins at \$1,500 and asked if that number would increase over time.

Nic Mills responded that he isn't sure how frequently it would escalate, but an increase will be built into the site agreement.

Council Member Barber said that the \$1,500 is shown to go into the General Fund, and asked if that money could go directly towards the Parks and Recreation Department.

Shayne Scott said that it is something the city could consider.

Council Member Barber made a motion to approve a cellular tower in Barnes Park and Site Lease Agreement with T-Mobile West, LLC, with the condition that the monthly lease payment be allocated to the Parks and Recreation Department budget, seconded by Council Member DeCaire.

The vote on the motion was as follows:

Council Member DeCaire, yea
Council Member Page, yea
Council Member Garn, yea
Council Member Barber, yea

The motion passed unanimously.

WORK ITEMS

KAYSVILLE PERSONNEL RULES AND REGULATIONS UPDATE DISCUSSION

Shayne Scott explained that over several months, he and the department heads have discussed procedures and methods to recognize and reward employees or groups of employees which show exceptional effort in the performance of their duties, as well as recognizing employees that merit an annual increase but may be at the top of their step. Staff is recommending a formal written policy be approved by the City Council, including an update to the Personnel Rules and Regulations, as well as an amendment to the compensation schedule. A draft copy of the proposed update and amendment is included for the Council's review and discussion.

Council Member DeCaire asked how this would be budgeted.

Shayne Scott said that even though the budget for this next fiscal year has been set, they should be able to conservatively initiate the program during the year. This will be formally budgeted next fiscal year.

Council Member Garn said that some authority is already in place to allow for some type of incentive awards.

Shayne Scott said that he agrees, but this gives more assurance to Staff that it could be implemented, and could be an ongoing thing. We are hoping this helps to endear our employees to the support of the Council and give them something to strive for.

Council Member DeCaire said that we are a full-service city and incentivizing our employees helps to maintain retention, promote esprit de corps and promotes morale. We have employees who have worked here for many years and are committed to our city. It is vitally important that the Council supports this incentivizing program.

Council Member Page asked how the incentives would be determined.

Shayne Scott responded that it would be the decision of the department heads, who would present the name or names to the City Manager for final approval. We have asked our department heads to be very judicious with this. It would not be something that employees could depend on receiving yearly.

Council Member Barber commented that as she has gotten to work alongside the city employees she has seen the dedication that our employees have to our city. Council Member Barber commented that with the current proposal, the incentive amount depends on if there is more or less than ten full-time employees in each department. There are some departments that have significantly more than ten employees and it seems that it might adversely affect their ability to support their employees. There might be a better way to break this out more fairly to each department.

Council Member Garn suggested considering having an employee max, rather than a department max.

Council Member Garn made a motion to move this item to an action item, seconded by Council Member Page.

The vote on the motion was as follows:

Council Member Page, yea
Council Member Garn, yea
Council Member Barber, yea
Council Member DeCaire, yea

The motion passed unanimously.

FIBER OPTIC DISCUSSION

Jordan Stephenson said that he has been serving as a member on the Technical Advisory Committee and appreciates the opportunity to be part of this decision. Reliable, comprehensive and affordable connectivity is an essential component to the future success of Kaysville's government and enterprise operations. The current state of connectivity is inadequate to meet the future needs of essential services the City provides. A city-owned fiber optic networks spanning the current operations of Kaysville City, including services to buildings and residents, represents the most reliable, comprehensive and affordable connectivity solution going forward. The City can no longer afford to put off action with this initiative. The Committee is recommending that the city take up an item at the next Council meeting to discuss governing parameters for the fiber infrastructure project. These governing parameters would include total capital expenditures, ongoing operating and maintenance expenditures, service offerings, rate and fee structures by service offering, and customer opt-out and re-entry policies. Prior to the first City Council meeting in September, there needs to be extensive additional study and community outreach to define and solidify these proposed parameters in as much detail as possible. Approval of these governing parameters would not be considered approval to finance or launch a fiber infrastructure project. Rather, approval would only solidify the acceptable conditions of an eventual fiber infrastructure plan. Following approval of governing parameters, an executable plan to construct the fiber infrastructure, including the specific funding provisions, project timeline and milestones, and performance under governing parameters, will be prepared and presented to the Council.

Mayor Witt asked about the technical needs of the City.

Information Systems Manager Ryan Judd said that recently the city opened up a new building for the Cemetery offices, located west of the cemetery. This building currently doesn't have any data service except by a cellular connection. We have looked at obtaining service through Comcast or Centurylink, but have been told it would take a long time to receive it. The city has also done a lot with SCADA technology and telemetry for the water department, and is currently using cellular modems for that. There is a lot more we could do to bring good and quick information about the status of our water systems. Our water tank sites and valves would benefit greatly from data

infrastructure. We would have better control and automation over the water valves, and would control water flow more efficiently. Through this we wouldn't have to inject as much chlorine into our water systems to keep it clean. Our Power Department would also benefit from a better data infrastructure as we could have better and quicker data about when and where power outages are, downed power lines, and would give us a better understanding about how our capacitors are working. Our Parks Department deals with cleaning up a lot of vandalism, and if we were to have a better data infrastructure we would be able to install video cameras to help curb that vandalism. We haven't been able to implement these things in the past because we haven't had the connectivity available. Better infrastructure would help us better improve our operations.

Todd Marriott, with Municonsults, said that he has worked with a number of municipalities to help them build successful models to help this type of infrastructure be deployed. He was asked to come to Kaysville to help look at this model and deploy it, and feels that it will be very successful.

Council Member Barber commented that this is a necessary step for the city because it is an essential infrastructure. We will need a fiber infrastructure for future technologies. It will benefit the city going forward and it's important that we take advantage of this opportunity now.

Todd Marriott commented that this will be a real benefit to the residents of the city. The infrastructure will be used by most, if not all, of the residents every day. It is critical to the city and will help the city be more connected and be able to provide better services to the residents.

Council Member DeCaire commented that the Council is asked often about what the city is doing to help improve our infrastructure. This is a crucial infrastructure as technology is progressing faster than ever right now. Not only will it be a benefit for the city, it will help us have better and more efficient city services. It is more than just providing better internet services to our residents.

Council Member Garn said that fiber will make it possible for businesses to operate more successfully, and will make it possible for more people to telecommute. That will help to relieve traffic on our roadways. We as a city need to become more efficient and fiber will help in being able to better monitor our infrastructure systems. This will help increase the quality of life.

Council Member Page said that our current providers are not providing the services we need, and we need to look at what's going to be best for our city. Fiber isn't going to go away and more things are relying more on fiber networks.

Todd Marriott said that he has had the opportunity to work with many cities and Kaysville is unique. It's been a difficult process, but is impressed with how the city has chosen to approach this. This infrastructure will be very beneficial to the city. This is a long-term infrastructure and will be utilized for more than the internet.

Mayor Witt stated that she appreciates that the city has been able to hire expert consultants to work with our Technical Advisory Committee and city Staff in helping us navigate this project. This isn't something that would be nice to have, but rather it's become something we must have. Every resident will have access to some internet as part of the utility fee. Residents will have to pay the utility fee to cover the cost of installing the infrastructure, but they are free to choose whatever

service provider they would like, if any. Comcast and Centurylink have already lowered their rates in our city just because we have been discussing installing fiber. This will be a very positive thing for the city. Survey results from the feasibility study showed us that there are many in the city who want fiber to their home. Interest rates are low right now and we will need to bond for it by the end of the year. There will continue to be extensive community outreach and involvement as part of this process.

Council Member Barber commented that residents want to know exactly what we are considering and they want to be part of this process. It seems some residents feel overwhelmed by all of the information we have given to them, while other residents haven't heard anything about it. We need to raise our efforts and try to reach out to all of our residents, and we need the community's help with that.

CALL TO THE PUBLIC

Brigg Lewis commented that he recently read in the Davis Clipper that there will be a property tax increase in Kaysville. Costs to residents never seem to decrease. It will cost more money to put in the equipment needed to monitor our infrastructure systems. There will only be a small percentage of residents that will be allowed to opt-out of the fiber optic services and that is very concerning. It seems that Kaysville is being pressured into things just because other cities have done it. We are our own independent city and we don't need to have another financial burden put on our residents. Also, there are a lot of people who don't like what's going on in Kaysville and where Kaysville headed in the future.

David Bowman said that in January there were four issues that he had mentioned to the Council, and feels that most of those concerns have been addressed. Mr. Bowman said that he appreciates the Council listening to the feedback of the citizens, and added that he feels that the fiber optic project should be voted on by the public.

COUNCIL MEMBER REPORTS

Council Member DeCaire expressed his appreciation for the discussion they've been able to have on these issues, and thanked the Technical Advisory Committee for their work. Council Member DeCaire said that there will be a Q&A with the Mayor, Council Member Barber and himself on July 20, 2019. These Q&A meetings are a great opportunity for citizens who have questions for the Council.

Council Member Barber said that there will be benefit breakfast on July 24th at Bowman's Market to help raise money for scholarships for our Recreation Programs. It gives children in the city the opportunity to participate whose families can't afford to pay for them.

Council Member Garn commented that when road construction started on the 300 East Street they found out that the original road base was installed incorrectly and therefore would cost the city more to repair. However, it is important that our roads are done right so that it will cost less in road maintenance down the road. Also, during the construction season many will get frustrated

by the road closures and detours. Council Member Garn said that we need to be more patient and remember that this is only temporary.

Mayor Witt thanked everyone who helped to prepare and participate in the city's 4th of July Celebrations. We have many volunteers who help out with our events, including Council Member DeCaire who has helped to run the parade for eleven years. All of our city departments help to lend a hand in some way, and it is appreciated.

CITY MANAGER REPORT

City Manager Shayne Scott said that he recently had an employee come to him who wanted to thank the Council for providing our current health plan.

ADJOURNMENT

Council Member DeCaire made a motion to adjourn the City Council meeting at 8:49 p.m., seconded by Council Member Page and passed unanimously.

8:50 P.M. ARCHITECTURAL REVIEW COMMITTEE MEETING

CONSIDERATION OF A CELLULAR TOWER IN BARNES PARK TO REPLACE AN EXISTING LIGHT POLE

City Manager Shayne Scott explained that this item was just reviewed and approved by the City Council in tonight's meeting. However, because the tower is located in the Kaysville Business Park, it is required that it also be reviewed by the Architectural Review Committee.

Council Member Barber made a motion to approve a cellular tower in Barnes Park to replace an existing light pole, seconded by Council Member DeCaire.

The vote on the motion was as follows:

Council Member Garn, yea
Council Member Barber, yea
Council Member DeCaire, yea
Council Member Page, yea

The motion passed unanimously.

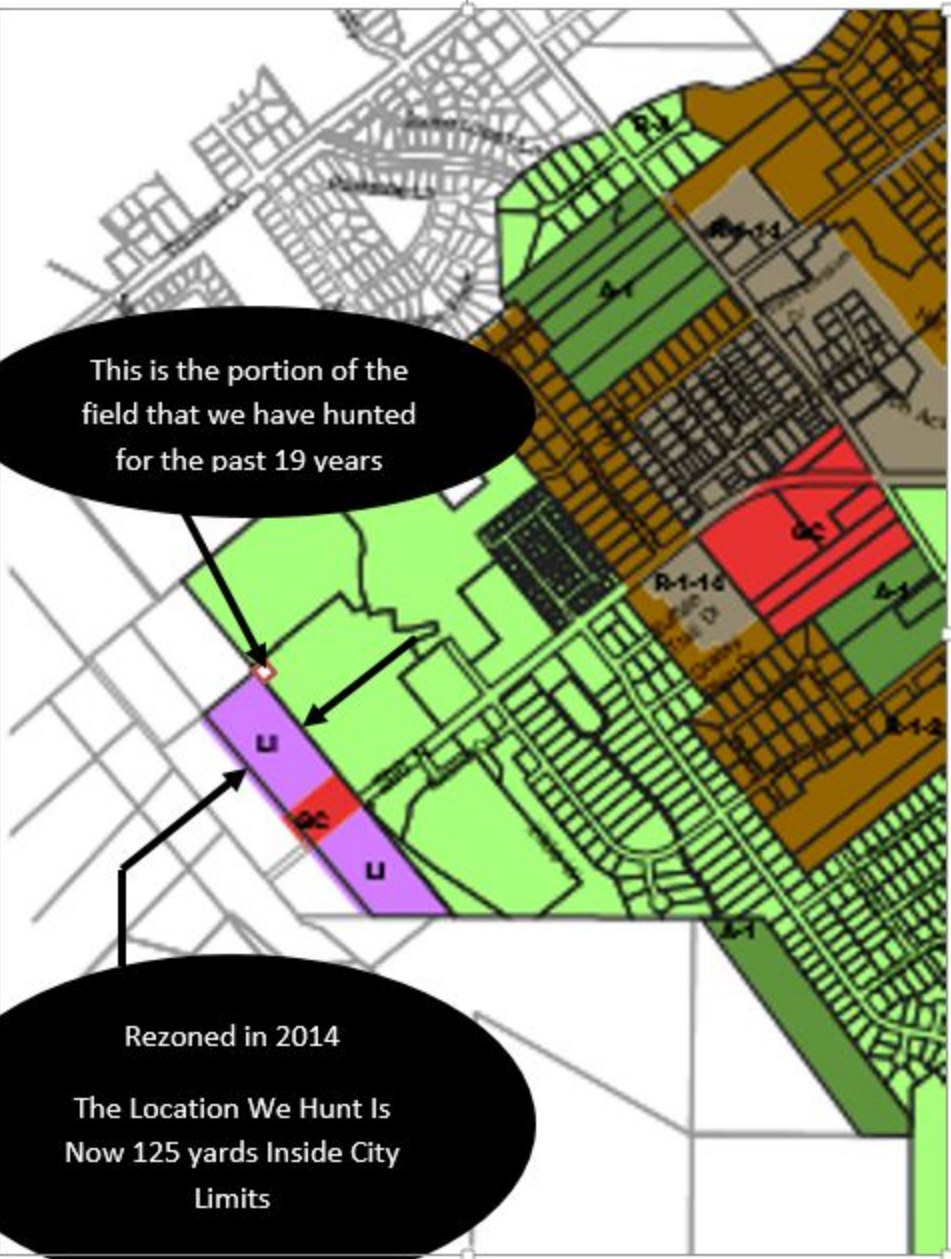
Council Member Page made a motion to adjourn the Architectural Review Committee meeting at 8:52 p.m., seconded by Council Member DeCaire and passed unanimously.

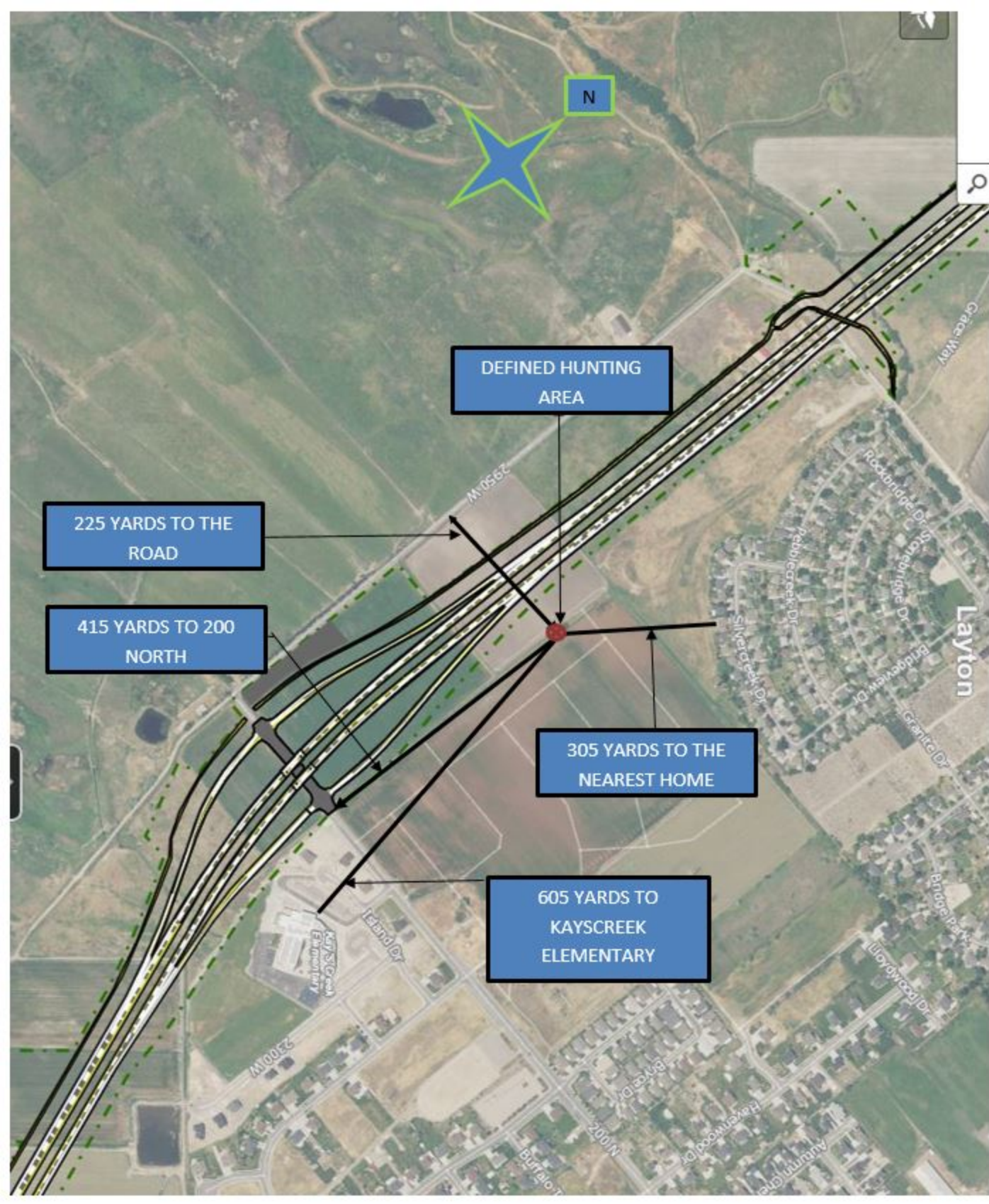


This is the portion of the field that we have hunted for the past 19 years

Rezoned in 2014

The Location We Hunt Is
Now 125 yards Inside City
Limits





RESOLUTION NO. _____

A RESOLUTION OF THE KAYSVILLE CITY COUNCIL TO PLACE ON THE NEXT MUNICIPAL ELECTION BALLOT CONSIDERATION OF A REZONE INITIALLY APPROVED BY THE KAYSVILLE CITY COUNCIL TO BE CONSIDERED BY THE VOTERS OF KAYSVILLE CITY DUE TO A REFERENDUM PETITION.

WHEREAS, the City Council (the “Council”) of Kaysville City, Utah (the “City”) has previously passed an ordinance to approve the rezone of property at approximately 1450 South Burton Lane to the LI (Light Industrial) zoning district; and

WHEREAS, a petition has been submitted to the Davis County Clerk and the Kaysville City Recorder in accordance with Title 20A, Chapter 7, Part 6, Utah Code Annotated 1953, as amended; and

WHEREAS, the Davis County Clerk has determined that the submitted referendum packet contains the required number of verified signatures to qualify for the ballot; and

WHEREAS, the owner of the subject property desires to put the issue in question on the ballot to be considered by the voters of Kaysville City.

NOW, THEREFORE, it is hereby resolved by the Kaysville City Council that the following shall be placed on the ballot of the 2019 general election for the consideration of the voters of Kaysville City:

Shall Ordinance 2017-09-01 adopted by the Kaysville City Council to rezone 1.51 acres of property located at approximately 1450 South Burton Lane from the R-1-20 (Single Family Residential) zoning district to the LI (Light Industrial) zoning district be upheld?

APPROVED AND ADOPTED this August 15, 2019.

(SEAL)

By: _____
Mayor: Katie Witt

ATTEST:

By: _____
City Recorder: Annemarie Plaizier

STAFF REPORT



COUNCIL MEETING DATE: August 15, 2019

ITEM NO.: 5a

TYPE OF ITEM: Action

PRESENTED BY: Community Development Staff

SUBJECT/AGENDA TITLE: Consideration of a Development Agreement and rezone of approximately 3 acres of property at 1576 West 200 North from the R-A (Residential Agriculture) zoning district to the R-2 (One to Two Family Residential) zoning district to include the PRUD (Planned Residential Unit Development) overlay zone. – Green Marital Trust (TABLED ITEM)

EXECUTIVE SUMMARY:

This item was most recently before the city council on March 21, 2019 where it was tabled to give the applicant a chance to address additional concerns expressed by the city council during that meeting.

The applicant has submitted a new concept and revised development agreement for consideration of the council based on the input received. The current proposal is for a residential subdivision with 21 single family detached units in a common open space configuration with private streets. This is a change from the previous version which included 29 total units including single family attached product.

As a rezone request, this is a legislative decision and the City Council has broad discretion in its decision making process in which it should decide if the proposal is in line with the city's general plan and if it is appropriate at the specific location.

As it has been tabled for several months, new notice has been posted on the property and mailed to neighboring properties.

Excerpts of Applicable Zoning Ordinance:

R-2 ZONING DISTRICT - CHAPTER 17-14:

17-14-1 Purpose

To provide for areas in appropriate locations where quiet medium density neighborhoods may be established, maintained, and protected. The regulations of this district are designed to promote and encourage a suitable environment for families, many of whom will have children. To this end, the regulations permit the establishment of one and two-family dwellings, and also permit, with proper controls, those public and quasi-public activities such as schools, libraries, churches, parks and playgrounds, which serve the needs of families. The regulations are intended to prohibit the establishment or operation of any activity which would be adverse to such a residential environment.

17-14-2 Site Plan Review

Conditional uses in an R-2 Zone District, except for temporary buildings and temporary offices and the keeping of farm animals, shall be subject to a site plan review as specified in KCC Chapter 18-4. On a case-by-case basis, the Commission may also require temporary buildings and temporary offices to

obtain site plan approval.

17-14-3 Permitted Uses

1. Single-family dwellings.
2. Two-family dwellings.
3. Agriculture.
4. Public parks and playgrounds, and privately-owned parks, playgrounds, and recreational grounds not operated as a business in whole or part and to which no admission is charged.
5. Minor home occupations subject to the provisions of KCC Chapter 17-26.
6. Two household pets per dwelling unit.
7. Private swimming pools subject to the provisions of KCC 17-31-9.
8. Accessory uses and accessory buildings customarily appurtenant to a permitted use, subject to the provisions of KCC 17-31-2.

17-14-4 Conditional Uses

Compliance with standards shall be determined by the Planning Commission by reference to KCC Chapter 17-30.

1. Public or quasi-public buildings of the educational, recreational, religious, cultural, or public service type, not including corporation yards, storage or repair yards, warehouses, and similar uses.
2. Major home occupations A and B subject to the provisions of KCC Chapter 17-26.
3. Residential child care subject to the provisions of KCC Chapter 17-26.
4. Temporary buildings for uses incidental to construction work subject to the provisions of KCC 17-30-7, which buildings must be removed upon the completion or abandonment of the construction.
5. Temporary tract offices and development signs subject to the provisions of KCC 17-30-7 and KCC Chapter 17-33.
6. Twin homes subject to the provisions of KCC Chapter 17-28.
7. Farm animals subject to the provisions of KCC Chapter 17-24.
8. Swimming clubs subject to the provisions of KCC 17-31-10.
9. Public utility substations subject to the provisions of KCC 17-31-15.

17-14-5 Height Regulations

1. No building shall exceed thirty feet (30') in height, except as provided in KCC 17-25-2.
2. No accessory building shall exceed fifteen feet (15') in height, except as provided in KCC 17-25-2 and KCC 17-31-2.
3. No main building shall be less than ten feet (10') in height, or no accessory building less than six feet (6') in height.

17-14-6 Area, Lot Width, And Yard Requirements

The following minimum requirements shall be observed except where increased for conditional uses.

1. The lot area shall be not less than eight thousand (8,000) square feet.
2. The minimum width of any lot for a main building shall be seventy feet (70') at a distance thirty feet (30') back from the front lot line.
3. The front yard for any building shall be at least twenty-five feet (25').
4. The side yard for any dwelling shall be not less than eight feet (8') and the total width of the two (2) required side yards shall be not less than sixteen feet (16').
5. Other main buildings shall have a side yard of not less than twenty feet (20') and the total width of the two (2) required side yards shall be not less than forty feet (40').
6. On corner lots, the yards which abut a street shall be not less than twenty feet (20') from the street for both main and accessory buildings.
7. The minimum rear yard for any main building shall be fifteen feet (15').

PRUD Overlay Zone

17-34-1 Purpose

The purpose of the Planned Residential Unit Development is to encourage a better living environment through greater flexibility of design that is not possible solely through the application of the standard zoning requirements; to encourage diversification in the relationship of residential uses and structures to their sites; to permit a more flexible development of such sites; to preserve meaningful open space, conservation areas, and sensitive lands such as wetlands, steep slopes, and unique vegetation; to preserve

character, and assure greater compatibility of new construction with the existing neighborhood; to encourage good neighborhood and housing design by utilizing a variety of dwelling types and site arrangement plans so as to give imagination and variety in the physical pattern of the development. New construction in already developed areas should, to the greatest extent possible, maintain the established mass, scale, height, width, and form of the surrounding buildings.

17-34-2 Planned Residential Unit Development Defined

Planned Residential Unit Developments are either common open space subdivisions, private street subdivisions, flag lot subdivisions, or a combination.

17-34-3 Planned Residential Unit Development Overlay Zone

The Planned Residential Unit Development overlay zone may be allowed in the agricultural and residential districts after review and approval of the subdivision and development agreement as applicable.

Application for a Planned Residential Unit Development does not guarantee the applicant nor the property owner the right to exercise the provisions of this Chapter.

17-34-4 Zone Flexibility

The Planned Residential Unit Development overlay zone shall be used in combination with existing conventional zones. The Planning Commission and City Council may, in the process of approving conceptual, preliminary, or final Planned Residential Unit Development plans, approve variations from applicable development standards in the underlying zone.

17-34-5 Additional Criteria

1. In considering the application for Planned Residential Unit Development overlay zone, the following shall be evaluated:
 1. A comprehensive and harmonious arrangement of buildings, circulation ways, parking and development amenities.
 2. The relationship to existing and proposed land uses and circulation plans of the community, and avoidance of any disrupting element in the neighborhood.
 3. Housing Types.
 4. Impacts of the roads, lanes or driveways on adjacent properties.
 5. Impacts on the privacy of adjacent properties.
2. These may be mitigated by imposing conditions such as:
 1. Fencing.
 2. Landscaping for screening and/or aesthetics.
 3. Building placement, height and mass.
 4. Building design, such as number of stories, exterior building materials and placement of windows on corner lots and second levels.
 5. Reduction in density.
 6. Grading.

The City's **General Plan** states, among other things:

Identity and Character:

Kaysville should be primarily a residential community with a vision to promote business, industry and public use.

Growth and Development

A. Growth should mostly occur through development within the City. Development should improve public safety and sense of community. An adequate revenue base should be developed to fund City operations and infrastructure.

1. Refurbish or replace deteriorating structures so that land is used to its long-term potential.
2. Reserve land and promote development that is high quality, diversified and adaptable to changing conditions.
3. Encourage businesses and industries to locate and invest within the City.
4. Regulate the more intensive uses that create traffic and public service problems and costs

Housing

A. Housing should be located throughout the City and restricted only where it is incompatible with other necessary uses.

1. West of I-15, allow zero to two units per acre with some higher density housing along the major

streets.

B. The majority of the housing should be one unit per structure (single unit). About ten percent (10%) of the housing should be more than one unit per structure (multiple unit). Multiple unit housing should consist mostly of duplexes (two unit structures) and some three to six unit structures dispersed throughout the City.

C. Housing development should have a minimum of through vehicular traffic and a maximum of open space.

D. Housing developments should essentially pay for themselves.

200 North is classified as a Major Street per Kaysville City's Major Street Plan in Section 8-3-2.

Recommendation:

Rezone:

The Planning Commission voted unanimously to recommend approval of the rezone of 3 acres of property at 1576 West 200 North from R-A to R-2 with the PRUD Overlay Zone with the following additions to the development agreement:

- Minimum of 8-10 guest parking stalls outside garages and driveways.
- A turn around or something complying with public safety turn around requirements where the road stops at the southeast corner.
- Language change in the development agreement to reflect the option for inclusion of the open space by either ownership or easement rights. (This is not applicable under the current configuration)
- Two connections to the D&RGW rail trail.

Attachments: Development Agreement and exhibits / Rezone Ordinance

**DEVELOPMENT AGREEMENT
FOR A RESIDENTIAL SUBDIVISION**

THIS AGREEMENT is made and entered into this ____ day of _____, 2019 by and between Kaysville City, a municipal corporation organized and existing under the laws of the State of Utah (hereinafter the “City”), and _____(hereinafter the “Developer;”) (“Developer” includes successors and/or assigns of _____, as follows:

RECITALS

WHEREAS, Developer is desirous of developing a single family attached subdivision (the “Subdivision”) on certain real property located in the City of Kaysville, County of Davis, State of Utah and more particularly described on the approved site plan, construction drawings and buildings plans. The conceptual site plan is attached hereto as Exhibit B (the “Site Plan”); and

WHEREAS, the purpose of this Agreement is to define the development standards, conditions and improvements, schedule for development of the Subdivision and other terms and conditions pursuant to which the Subdivision proposed by Developer is to be developed within the City; and

WHEREAS, the City is willing to rezone the Property to the R-2 (single and two family zoning district) to include the PRUD (Planned Residential Unit Development) overlay zone as indicated in Exhibit B for the purpose of authorizing the development of the Subdivision proposed by Developer in conformance with this Agreement, City Ordinances, and applicable Utah law;

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, and other good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

AGREEMENT

1. GENERAL DESCRIPTION.

A. Area Description. The property upon which the Subdivision shall be developed (the “Property”) is located as shown on the Property Location Map, a copy of which is attached as Exhibit A hereto and incorporated by reference herein. The property is further described as parcel # 11-421-0021.

B. Project Description. The project proposed by Developer is a residential common open space subdivision. The Subdivision shall include single family detached units each to be platted on its own lot with a common area owned and maintained by a home owners association.

2. DEVELOPMENT STANDARDS AND GUIDELINES

A. Adoption of Development Standards. The City hereby adopts, as the development standards and guidelines for the Subdivision (the “Development Standards”), the following in addition to all other applicable City Ordinances, standards and guidelines:

(1) Compliance With Approved Plans. Developer shall comply with all requirements identified in the approved site plan included as Exhibit B, and the development of the Subdivision shall conform in all material respect with the approved site plan.

(2) Allowed uses. Developer shall be permitted to construct single family detached dwellings and supporting infrastructure including private streets, landscaping, and amenity improvements as shown on Exhibit B.

(3) Number of Units. Developer shall be limited to develop no more than 21 dwellings as indicated in Exhibit B.

(4) Architecture. Developer shall construct homes in the Subdivision in substantial compliance and conformance with the Architecture as set forth in Exhibit C. Exhibit C contains a likeness of the design that the developer will use. It is not considered final or preliminary plans. It is an example of the colors and designs anticipated that the developer will

use. Colors will be traditional and fitting with the hometown feel of Kaysville City. All materials will be brick, stucco, or cement fiber board.

(5) Lighting. Exterior lighting on the building and throughout the site shall enhance safe circulation of pedestrians and vehicles while reflecting light away from any adjoining properties or uses. Acceptable lighting fixtures should shield the light source to reduce glare, light trespass into neighboring properties, and light pollution.

(6) Fencing. Fencing will be installed on the perimeter of the project on the property line except for on the South side along 200 North Street. Fencing is already in place on the property to the west of the project and will remain and be the fencing at that location. Fencing to be vinyl. Approvals must be obtained from Tesoro (who has a 16.5' easement along the easterly property line and has certain restrictions that can affect fencing) and/or UTA. At this time the developer and the city have reached out to each entity and they are willing to consider a fence on the easterly property line, however they will not formally approve said fencing until they have reviewed it through their required processes. If permission is not obtained to place the fence on the property line alternative solutions must be agreed upon by the city and developer.

(7) On street parking. No on street parking will be allowed in the project outside designated areas for parking. This will be enforced by the HOA through ticketing and fines as outlined in the HOA rules and regulations that will be set up for this project.

(8) Pipeline. Disclosure of the Tesoro pipeline and location of the easement will be placed on the final plat.

(9) Garbage can storage. All garbage cans will need to be stored inside the garage of each residence.

(10) Duties of the HOA. Among the duties of the HOA that will be formed are as follows (this is not a comprehensive list). The HOA will be professionally managed by a company decided upon by the HOA. All collection of fees and payment of bill will be by the management company. This company should have a website to help manage and make convenient communication between the owners and management company. The management company will have power to enforce no on street parking through ticketing. Enforcement of keeping garbage cans out of sight and maintaining the common areas on good condition.

(11) Open Space. The Open Space for the Project shall be approximately as set forth on Exhibit B. The HOA will be responsible for maintaining all open spaces within the project.

(12) Required Yards. All homes within the project shall meet the following zoning setbacks:

- a. Front Yard: 18 ft.
- b. Side Yard: 5 ft.
- c. Rear Yard: 15 ft.

(13) Building Height. All buildings within the development shall be limited to 2 stories above existing grade and must be within the 30 foot height limit set by Kaysville City Ordinances

(14) Access. Access into and out of the property shall be located and across from and aligned with Mountain Vistas Road. All streets shall comply with applicable fire code for access and turn-arounds.

(15) Trail Connection. Developer shall install a connection from the Subdivision to the D&RGW rail trail to the east.

(16) Guest Parking. A minimum of 5 guest parking stalls shall be provided in addition to parking provided within private garages and driveways.

B. Findings of Compatibility. In adopting the Development Standards identified in Section 2, the City hereby expressly finds that the development of the Subdivision, in conformance with the Development Standards and this Agreement, promotes the creation of a desirable residential neighborhood in an appropriate location. The City further finds that the development of the Subdivision, in conformance with the Development Standards and this Agreement, will not violate the general purpose, goals and objectives of the City Ordinances and any plans adopted by the Planning Commission and City Council of the City.

Subject to the Developer's performance and compliance with the terms of this Agreement and City Ordinances in effect on the date of this Agreement, Developer's rights to develop the Subdivision in accordance with the approved site plan will be vested pending the approval of Preliminary and Final Subdivision Plans subject to the requirements and provisions of Kaysville

City Code Title 19 and approval from all affected utility providers verifying the ability to serve the proposed Subdivision.

3. ON-SITE PROJECT IMPROVEMENTS

Developer shall construct and install all site improvements, including utilities, required for the Subdivision, at Developer's sole cost and expense, in compliance with approvals, and all applicable ordinances, regulations, standards and status of the City, the secondary water provider, The Central Davis Sewer District, other providers and the State of Utah.

4. OFF-SITE PROJECT IMPROVEMENTS

In accordance with applicable standards and subject to the design approval of the City Engineer, Developer shall construct and install street improvements, utilities, and drainage improvements, on 200 North as necessary, with construction of the on-site improvements.

5. REPRESENTATIONS OF DEVELOPER

A. Authority. Developer hereby represents that is has authority to proceed with the Subdivision.

B. Ability. Developer represents that it has the ability to timely proceed with the development and construction of the Subdivision. Developer agrees to begin construction of the Subdivision as soon as practicable and complete development in accordance with the Development Procedures outlined in Kaysville City Code Title 19, Subdivisions.

6. ASSIGNMENT

Developer may assign this Agreement to any other third party provided that the City consents to such assignment, which consent shall not be unreasonably withheld, upon a showing to the satisfaction of the City that such third party has the financial ability to perform

Developer's obligations hereunder.

7. BINDING EFFECT

This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.

8. ATTORNEY'S FEES

In the event that this Agreement or any provision hereof shall be enforced by an attorney retained by a party hereto, whether by suit or otherwise, the fees and costs of such attorney shall be paid by the party who breaches or defaults hereunder, including fees and costs incurred upon appeal or in bankruptcy court.

9. SEVERABILITY

If any term or provision of this Agreement shall, to any extent, be determined by a court of competent jurisdiction to be void, voidable, or unenforceable, such void, voidable or unenforceable term or provision shall not affect the enforceability of any other term or provision of this Agreement.

10. CAPTIONS

The section and paragraph headings contained in this Agreement are for the purposes of reference only and shall not limit, expand or otherwise affect the construction of any provisions hereof.

11. GOVERNING LAW

This Agreement and all matters relating hereto, shall be governed by, construed and interpreted in accordance with the laws of the State of Utah.

12. ENTIRE AGREEMENT

This Agreement, together with the exhibits attached hereto, constitutes the entire understanding and agreement by and among the parties hereto, and supersedes all prior agreements, representations or understandings by and among them, whether written or oral, pertaining to the subject matter hereof.

13. CONSTRUCTION

As used herein, all words in any gender shall be deemed to include the masculine, feminine, or neuter gender, all singular words shall include the plural, and all plural words shall include the singular, as the context may require.

14. AUTHORIZATION OF EXECUTION

A. City. The execution of this Agreement by the City has been authorized by the City Council of Kaysville City at a regularly scheduled meeting of that body, pursuant to the notice.

B. Developer. The execution of this Agreement has been duly authorized by the Developer.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first above written.

DEVELOPER

ATTEST:

By: _____

Secretary

DEVELOPER
TITLE

ATTEST:

KAYSVILLE CITY

By:

Annemarie Plaizier
City Recorder

Katie Witt
Mayor

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

On the _____ day of _____, 2019, personally appeared before me KATIE WITT, and ANNEMARIE PLAIZIER, who being by me duly sworn did say, each for himself and herself that she, the said KATIE WITT, is the Mayor of Kaysville City, Davis County, State of Utah and that she, the said ANNEMARIE PLAIZIER, is the City Recorder of Kaysville City, and that the within and foregoing instrument was signed on behalf of the said Kaysville City by authority of the City Council of Kaysville City and said KATIE WITT and ANNEMARIE PLAIZIER, each duly acknowledged to me that the said Kaysville City executed the same and that the seal affixed is the seal of the said Kaysville City.

NOTARY PUBLIC

(SEAL)

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

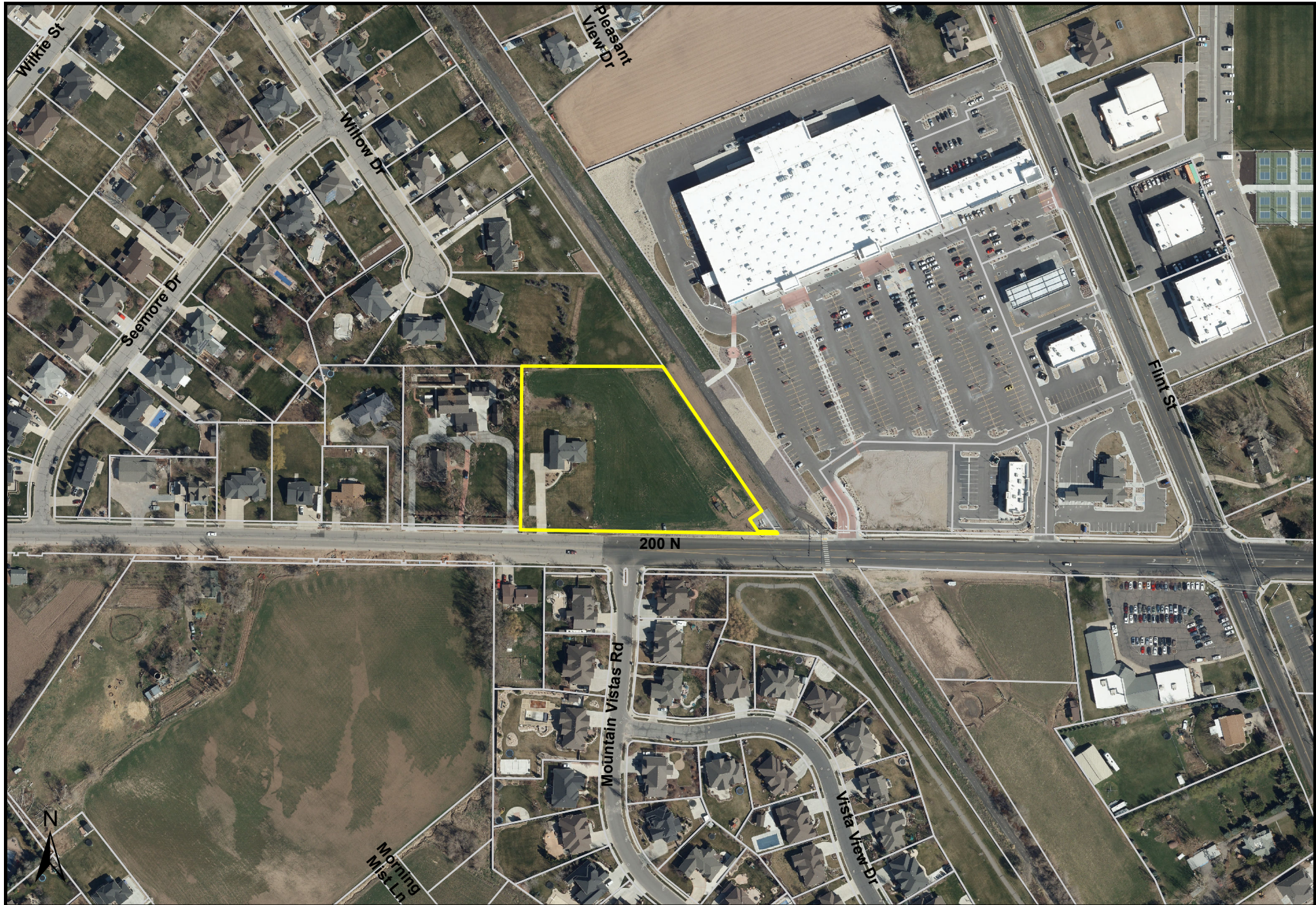
On the _____ day of _____, 2019, personally appeared before me, **DEVELOPER**, the signer of the foregoing Development Agreement for **DEVELOPER**, who duly acknowledged to me that he executed the same for and on behalf of **DEVELOPER**.

NOTARY PUBLIC

(SEAL)

Exhibit A

1576 West 200 North -Rezone from R-A to R-2 PRUD



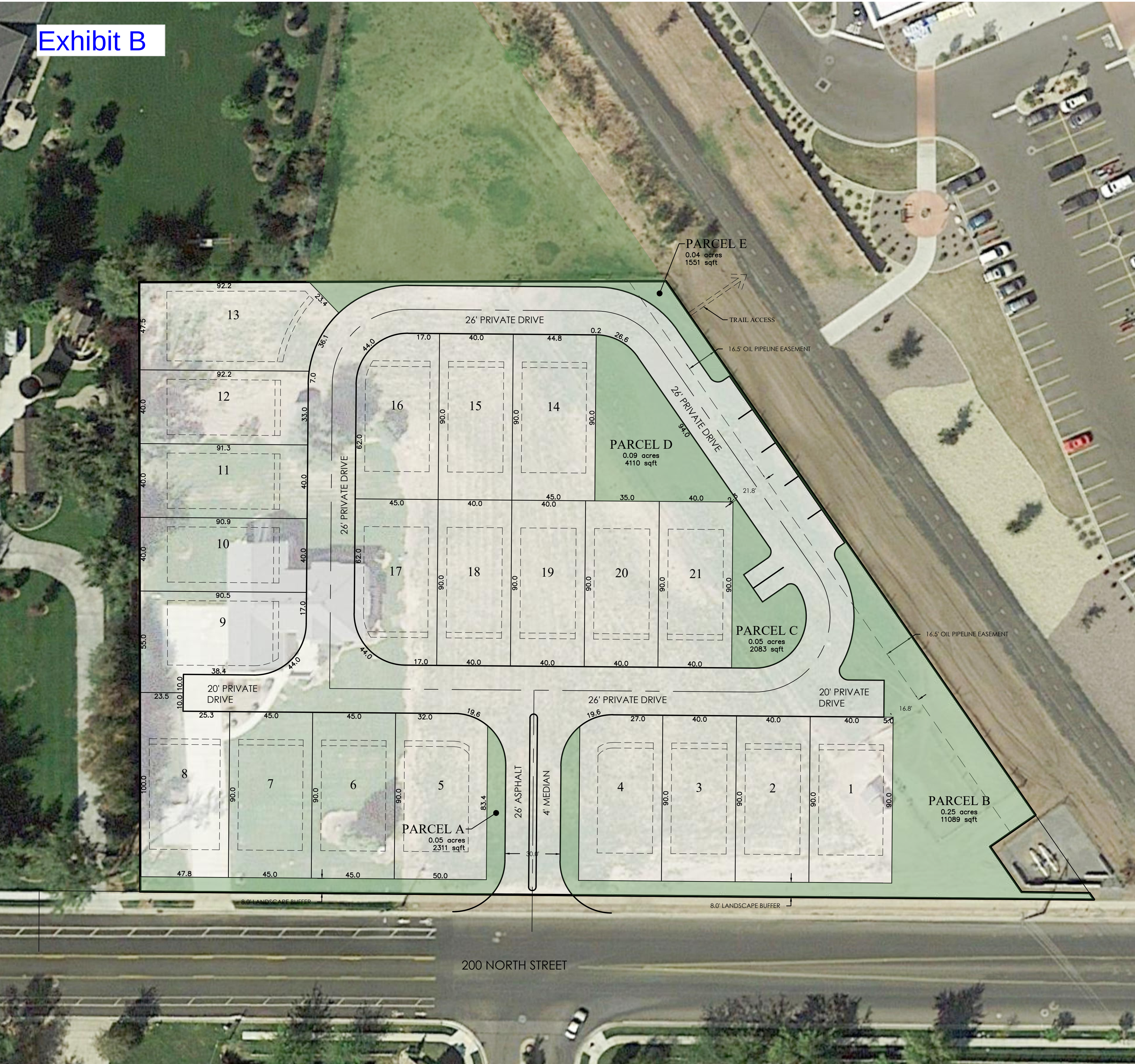
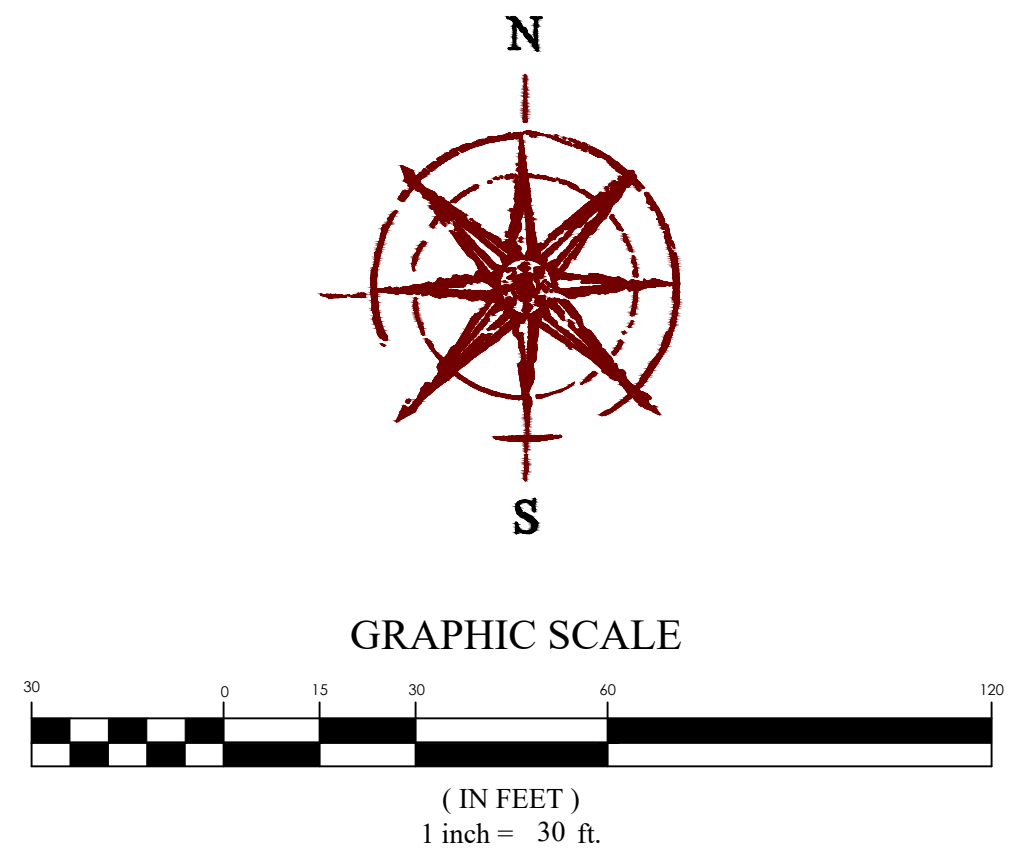
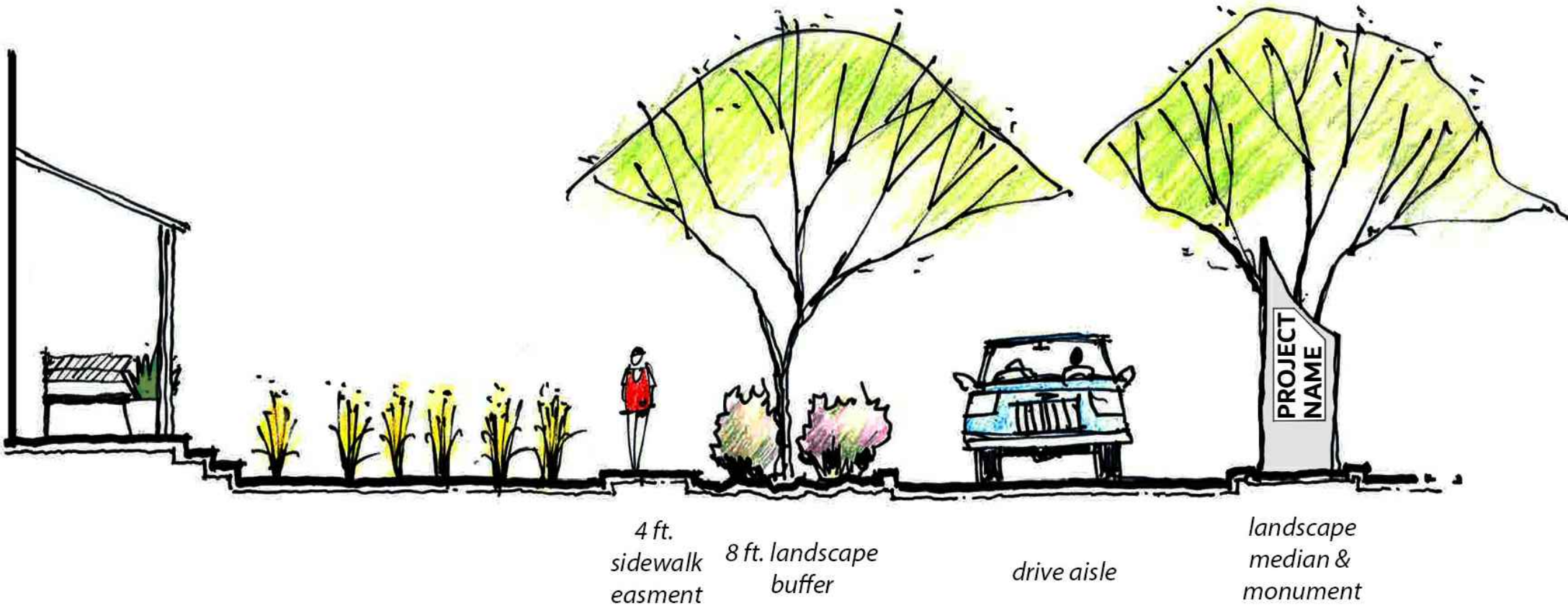


Exhibit B

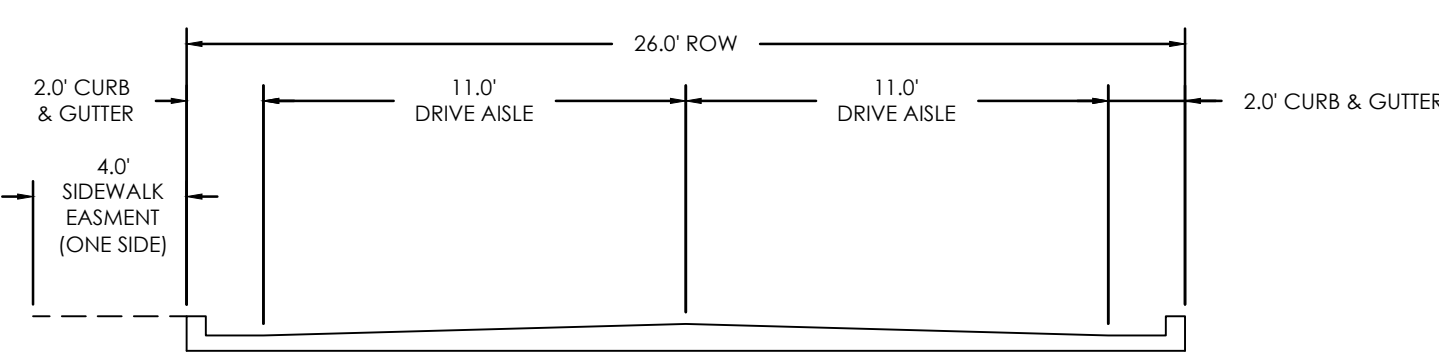


CONCEPT NARRATIVE RESIDENTIAL

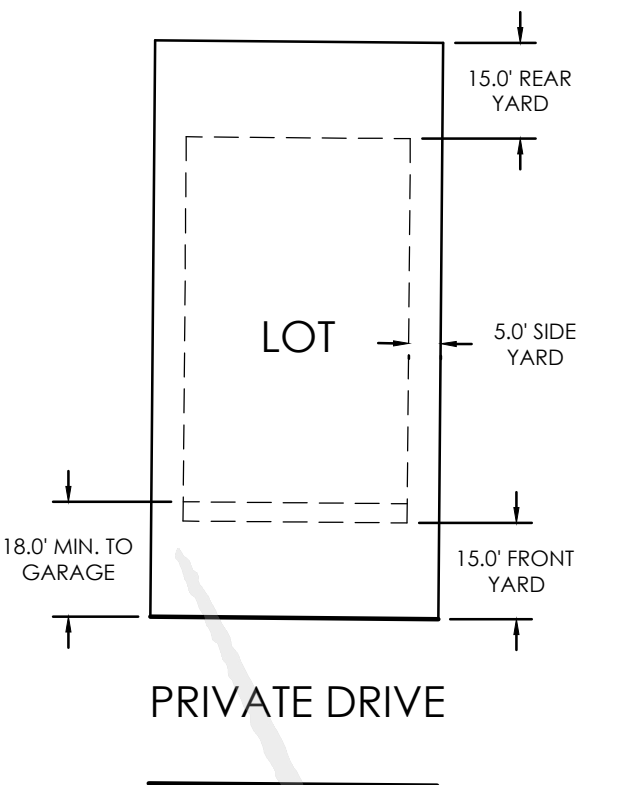
LOCATED IN:	KAYSVILLE, DAVIS COUNTY
ORIGINAL PROPERTY	3.0 ACRES
OPEN SPACE	0.51 ACRES
SINGLE FAMILY LOTS	21
TOTAL DENSITY	7.0 UNITS/ACRE
GUEST STALLS	7



CONCEPTUAL SECTION ELEVATION
N.T.S.



26' CONCEPTUAL CROSS SECTION - PRIVATE STREET
N.T.S.



TYPICAL BUILDING SETBACKS
N.T.S.

KAYSVILLE 200 NORTH conceptual lot layout

KAYSVILLE, DAVIS COUNTY
06/27/2019
19-0182

Exhibit C



ORDINANCE NO. 19-3-2

AN ORDINANCE REZONING A CERTAIN PORTION OF KAYSVILLE CITY FROM THE KAYSVILLE CITY R-A ZONE TO THE KAYSVILLE CITY R-2 ZONE TO INCLUDE THE PRUD OVERLAY, HEREINAFTER FULLY DESCRIBED; PROVIDING FOR REPEALER; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of Kaysville City, State of Utah, has determined in an open meeting to rezone certain real property by removing it from Kaysville City R-A and placing it in Kaysville City R-2 zoning district with the PRUD overlay zone; and

WHEREAS, said meeting was duly and regularly held and the interested parties were given an opportunity to be heard; and

WHEREAS, the Kaysville City Planning Commission has made a recommendation to the City Council on said rezoning; and

WHEREAS, the City Council after due consideration of said rezoning has concluded that it is in the best interest of the City and the inhabitants thereof that said rezoning be accomplished;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF KAYSVILLE CITY, UTAH:

SECTION I: Repealer. If any provisions of the City's Code previously adopted are inconsistent herewith they are hereby repealed.

SECTION II:

The real property as shown on the attached map, which is made a part hereof, containing approximately 3 acres, shall be and the same is hereby rezoned and the Zoning Map amended by removing the same from Kaysville City R-A zone and placing the same in Kaysville R-2 zoning district with the PRUD overlay.

SECTION III: Severability. If any section, subsection, sentence, clause or phrase of this ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, said portion shall be severed and such declaration shall not affect the validity of the remainder of this ordinance.

SECTION VI:

This Ordinance shall take effect 30 days after final passage by the Kaysville City Council.

PASSED AND ADOPTED by the City Council of Kaysville City, Utah, this ___th day of _____,
2019

Katie Witt
Mayor

ATTEST:

Annemarie Plaizier
City Recorder

APPROVED AS TO FORM:

Nicholas C. Mills, City Attorney

STAFF REPORT



COUNCIL MEETING DATE: August 15, 2019

ITEM NO.: 5b

TYPE OF ITEM: Action

PRESENTED BY: Community Development Staff

SUBJECT/AGENDA TITLE: Consideration of a Development Agreement and rezone of approximately 25.0 acres of property at 700 South Deseret Drive from the GC (General Commercial) to the LI (Light Industrial) zoning district and the R-2 (One and Two Family Residential) zoning district to include the PRUD (Planned Residential Unit Development) overlay zone.

EXECUTIVE SUMMARY:

The applicant is proposing a rezone of the property that sits just south of Boondocks between Deseret Drive and the Freeway for the purpose of potential development. A development agreement has been provided as part of the rezone application for consideration of the City which shows the desired use of the property where half of the area would be developed under the R-2 PRUD zone for single family residential use at 5.5 units per acre and the other half of the property would be developed under the LI zone with architectural standards to match the existing GC zoning district. Development in the LI zone per the proposal would include office, flex space, and storage units to replace existing units elsewhere in the city.

The proposed residential includes its largest lots up against the existing residential subdivision to the south. It would be considered a common open space subdivision and requests a 20 foot front yard and 5 foot side yard consideration as opposed to a typical 25 foot front yard and 8 foot side yard.

As a rezone the Planning Commission is tasked with making a recommendation to the city council based on its findings of how well the proposal works at the specific location and how well it conforms with the city's general plan.

More details are found in the Development Agreement included with this report.

Current Zoning: GC – 17-19

17-19-1 Purpose

To provide for appropriate uses in locations in which business, commercial, industrial, entertainment, and related activities may be established. The regulations of this district are designed to provide for a suitable environment for those uses which are vital to the economic life of the city.

17-19-2 Site Plan Review

A site plan review is required and a site plan shall be submitted for all permitted and conditional uses. (Consult [KCC 18-4](#).)

17-19-3 Permitted Uses

1. Offices.
2. Retail sales and services, not including storage services, sale of beer for consumption on the premises, sale of liquor for consumption on the premises and conditional uses in [KCC 17-19-4](#).
3. Government offices and services.

17-19-4 Conditional Uses

Compliance with standards shall be determined by the Planning Commission by reference to [KCC 17-30](#).

1. Single family dwellings which are an integral part of a commercial use and serves as housing for the proprietor or an employee.
2. Light industry/research uses subject to the provisions of [KCC 17-23](#).
3. Buildings of height greater than thirty-five feet (35').
4. Recreational vehicle parks subject to the provisions of [KCC 17-31-24](#).
5. Public utility substations.
6. Sale of beer for consumption on the premises of a full-service restaurant, limited service restaurant, beer-only restaurant, banquet or reception center.
7. Sale of liquor for consumption on the premises of a full-service restaurant, limited service restaurant, banquet or reception center.

17-19-5 Special Provisions

The design of off-street parking facilities shall assure compatibility of vehicular and pedestrian circulation. Site plan drawings prepared for site plan review shall illustrate clearly all existing and proposed vehicular and pedestrian paths. (See [KCC 18-4](#).)

17-19-6 Height Regulations

1. No building shall exceed thirty-five feet (35') in height, except pursuant to [KCC 17-19-4](#).
2. No building shall be less than ten feet (10') in height.

17-19-7 Area, Lot Coverage And Yard Requirements

There are no lot size or yard requirements except that where a lot in the General Commercial District abuts a residential district, the yard abutting the residential district shall be at least twenty feet (20').

Proposed Zoning: LI – 17-21

17-21-1 Purpose

The Light Industrial District is established to provide for industrial, manufacturing and commercial uses in Kaysville and to protect such uses from encroachment of uses adverse to their operation and expansion.

17-21-2 Site Plan Review

A site plan review is required and a site plan shall be submitted for all uses listed below. (Consult [KCC 18-4](#).)

17-21-3 Permitted Uses

1. Experimental research and testing laboratories.
2. Utility substations and offices.
3. Manufacturing, compounding, processing, assembling, or packaging of articles or merchandise of the following products:
 1. Cameras and photographic equipment.
 2. Ceramics.
 3. Electrical appliances and electronic instruments, devices, small objects, and handicrafts.
 4. Jewelry, art objects, and handicrafts.
 5. Medical and dental instruments.
 6. Pens, pencils, and artists' materials.
 7. Scientific instruments.
 8. Small tools and light metal products.
 9. Sporting and athletic goods.
 10. Wearing apparel.
4. Offices.
5. Printing and publishing industries.
6. Warehousing and storage services.
7. Wholesale trade and distribution.
8. Resident quarters for a watchman or caretaker on the same premises on which employed.
9. Retail sales and services, not including sale of beer for consumption on the premises and sale of liquor for consumption on the premises.

17-21-4 Conditional Uses

Compliance with standards shall be determined by the Planning Commission by reference to [KCC 17-30](#).

1. Food and kindred product manufacturing or processing.
2. Textile products manufacturing.
3. Furniture and fixtures manufacturing.
4. Stone, clay and glass products manufacturing.
5. Fabricated metal products industries (not to include primary metal industries).
6. Contract construction services.
7. Buildings of height greater than thirty-five feet (35') or less than ten feet (10').
8. Sale of beer for consumption on the premises of a full-service restaurant, limited-service restaurant, beer-only restaurant, banquet or reception center.
9. Sale of liquor for consumption on the premises of a full-service restaurant, limited-service restaurant, banquet or reception center.

17-21-5 Height Regulations

1. No building shall exceed thirty-five feet (35') in height, except pursuant to [KCC 17-21-4](#).
2. No building shall be less than ten feet (10') in height, except pursuant to [KCC 17-21-4](#).

17-21-6 Area, Lot Coverage And Yard Requirements

1. There are no lot size or yard requirements except that where a lot in the Light Industrial District abuts a residential district, the yard abutting the residential district shall be at least thirty feet (30').
2. No building, structure or combination of such shall cover more than seventy percent (70%) of the total lot area.

17-21-7 Industrial Performance Standards

Proposed Zoning: R-2 – 17-14

17-14-1 Purpose

To provide for areas in appropriate locations where quiet medium density neighborhoods may be established, maintained, and protected. The regulations of this district are designed to promote and encourage a suitable environment for families, many of whom will have children. To this end, the regulations permit the establishment of one and two-family dwellings, and also permit, with proper controls, those public and quasi-public activities such as schools, libraries, churches, parks and playgrounds, which serve the needs of families. The regulations are intended to prohibit the establishment or operation of any activity which would be adverse to such a residential environment.

17-14-2 Site Plan Review

Conditional uses in an R-2 Zone District, except for temporary buildings and temporary offices and the keeping of farm animals, shall be subject to a site plan review as specified in [KCC 18-4](#). On a case-by-case basis, the Commission may also require temporary buildings and temporary offices to obtain site plan approval.

17-14-3 Permitted Uses

1. Single-family dwellings.
2. Two-family dwellings.
3. Agriculture.
4. Public parks and playgrounds, and privately-owned parks, playgrounds, and recreational grounds not operated as a business in whole or part and to which no admission is charged.
5. Minor home occupations subject to the provisions of [KCC 17-26](#).
6. Major Home Occupation 'C' subject to the provisions of [KCC 17-26](#).
7. Two household pets per dwelling unit.
8. Private swimming pools subject to the provisions of [KCC 17-31-9](#).
9. Accessory uses and accessory buildings customarily appurtenant to a permitted use, subject to the provisions of [KCC 17-31-2](#).
10. Fowl, rabbits, or similar animals subject to the provisions of [KCC 17-24](#).

HISTORY

Amended by Ord. [19-07-01](#) on 7/2/2019

17-14-4 Conditional Uses

Compliance with standards shall be determined by the Planning Commission by reference to [KCC 17-30](#).

1. Public or quasi-public buildings of the educational, recreational, religious, cultural, or public service type, not including corporation yards, storage or repair yards, warehouses, and similar uses.
2. Major home occupations A and B subject to the provisions of [KCC 17-26](#).
3. Residential child care subject to the provisions of [KCC 17-26](#).
4. Temporary buildings for uses incidental to construction work subject to the provisions of [KCC 17-30-7](#), which buildings must be removed upon the completion or abandonment of the construction.
5. Temporary tract offices and development signs subject to the provisions of [KCC 17-30-7](#) and [KCC 17-33](#).
6. Twin homes subject to the provisions of [KCC 17-28](#).
7. Farm animals subject to the provisions of [KCC 17-24](#).
8. Swimming clubs subject to the provisions of [KCC 17-31-10](#).
9. Public utility substations subject to the provisions of [KCC 17-31-15](#).

17-14-5 Height Regulations

1. No building shall exceed thirty feet (30') in height, except as provided in [KCC 17-25-2](#).
2. No accessory building shall exceed fifteen feet (15') in height, except as provided in [KCC 17-25-2](#) and [KCC 17-31-2](#).
3. No main building shall be less than ten feet (10') in height, or no accessory building less than six feet (6') in height.

17-14-6 Area, Lot Width, And Yard Requirements

The following minimum requirements shall be observed except where increased for conditional uses.

1. The lot area shall be not less than eight thousand (8,000) square feet.
2. The minimum width of any lot for a main building shall be seventy feet (70') at a distance thirty feet (30') back from the front lot line.
3. The front yard for any building shall be at least twenty-five feet (25').
4. The side yard for any dwelling shall be not less than eight feet (8') and the total width of the two (2) required side yards shall be not less than sixteen feet (16').
5. Other main buildings shall have a side yard of not less than twenty feet (20') and the total width of the two (2) required side yards shall be not less than forty feet (40').
6. On corner lots, the yards which abut a street shall be not less than twenty feet (20') from the street for both main and accessory buildings.
7. The minimum rear yard for any main building shall be fifteen feet (15').

The City's **General Plan** states, among other things:

Identity and Character:

Kaysville should be primarily a residential community with a vision to promote business, industry and public use.

Housing:

A. Housing should be located throughout the City and restricted only where it is incompatible with other necessary uses.

2. East of I-15, allow zero to five units per acre with some higher density housing.

B. The majority of the housing should be one unit per structure (single unit).

About ten percent (10%) of the housing should be more than one unit per structure (multiple unit). Multiple unit housing should consist mostly of duplexes (two unit structures) and some three to six unit structures dispersed throughout the City.

C. Housing development should have a minimum of through vehicular traffic and a maximum of open space.

D. Housing developments should essentially pay for themselves.

Business and Industry

A. Most sites used primarily for business or industry should be located on major streets. Mitigate impacts on adjacent residential uses through compliance with ordinances and regulations.

Deseret Drive is identified as a Major Street in the City's Major Street Plan. I-15 is also a major street.

Council Options: Approve with or without changes / Disapprove / Table

Recommended Options: After holding the public hearing, the Planning Commission voted unanimously to recommend approval of the rezone and development agreement as proposed.

Attachments: Area Map, Development Agreement and Exhibits, Example Architecture, Rezone Ordinance

Rezone of 700 S. Deseret Dr. from GC to LI and R-2 PRUD



When Recorded, Return to:

PB Kaysville, LLC
Justin Atwater
1170 Goldspur Lane
Fruit Heights, Utah 84037

Affecting Tax Parcels No.: 08-001-0082 and 08-001-0025

DESERET LANDING
SUBDIVISION DEVELOPMENT AGREEMENT
(+/- 25 Acres on Deseret Drive, Kaysville, UT)

For ten dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, THIS DESERET LANDING SUBDIVISION DEVELOPMENT AGREEMENT ("Agreement") is made and entered into as of the _____ day of _____, 2019, by and between Kaysville City, a municipal corporation of the State of Utah ("City"), and PB Kaysville, LLC, a Utah limited liability company ("Developer"), sometimes referred to jointly herein as "Parties."

RECITALS:

- A. Developer owns real property within the City located at approximately 700 South Deseret Drive more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference (the "Property").
- B. Developer and the City desire the Property be developed in a unified and consistent fashion according to the terms set forth herein.
- C. Developer has pending a zone amendment application for purposes of amending the zoning of the Property from the GC (General Commercial) zoning district to the LI (Light Industrial) zoning district and the (R-2 Two Family Residential) zoning district to include the PRUD (Planned Residential Unit Development) overlay zone as depicted in Exhibit "B".
- D. Developer and the City desire to enter into this Agreement to specify the rights and responsibilities of Developer to develop the Property as expressed in this Agreement and the rights and responsibilities of the City to allow and regulate such development pursuant to the requirements of this Agreement.
- E. The Parties understand and intend that this Agreement is a "development agreement" within the meaning of, and entered into pursuant to the terms of Utah Code Ann. §10-9a-102.

AGREEMENT:

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. Recitals Incorporated.

The above Recitals are integrated into the terms and conditions of this Agreement.

2. Development Requirements.

Subject to the City's approval of the Project as a subdivision, together with all necessary zoning changes, entitlements and approvals, and subject to the terms and conditions of this Agreement, Developer shall proceed with the Project as follows:

a. Compliance with City Ordinances and Development Requirements. The Project shall be developed in accordance with the ordinances and development requirements of the City governing preliminary and final subdivisions. All required plats, drawings and other supporting documents for the Project, and each phase thereof, shall be prepared and submitted to the City for its review and approval.

b. Dedication or Donation. Prior to or simultaneously with recording of the final plat for the Project, or any phase thereof, at the office of the Davis County Recorder, Developer agrees to dedicate, transfer or donate to the City all required easements and public right-of-ways for the purpose of constructing, installing, operating and maintaining public utilities and improvements of every nature and kind as determined necessary by the City.

c. Commercial; Light Industrial Uses. The Property shall consist of a minimum of thirteen (13.0) acres of uses permitted within either the General Commercial (GC) and/or Light Industrial (LI) zones of the City (the "Minimum Commercial Acreage"). All other portions of the Property, above the Minimum Commercial Acreage, may be designated by Developer as residential as described in this Agreement.

d. Commercial Building Design and Architectural Standards. Notwithstanding anything set forth in this Agreement to the contrary, any buildings constructed on the Minimum Commercial Acreage shall be subject to the provisions of Chapters 18-5-1 through 18-5-9 of the Kaysville City Municipal Code. All development applications on Minimum Commercial Acreage shall address the guidelines found in Chapters 18-5-1 through 18-5-9 as part of their application submittal.

e. Limitation on Self-Storage. Notwithstanding anything set forth in this Agreement to the contrary, self-storage use on the Minimum Commercial Acreage shall: (i)

not exceed three and one half (3.5) acres; and (ii) only be permitted if Developer relocates a self-storage use existing within the City as of the date of this Agreement. If self storage is constructed in accordance with this Section 2(e), any existing self-storage relocated to satisfy this Section 2(e) must be specifically identified by the Developer prior to commencement of construction of replacement self-storage on the Property and such identified existing self-storage must be closed within thirty (30) days of receipt of a certificate of occupancy of the self-storage on the Property.

f. Residential Lot Density. The residential portion of Developer's project for development of the Property shall consist of a maximum of 66 units or a maximum density of 5.5 units per acre consisting solely of single-family detached homes and no multi-family housing, which multi-family housing is specifically prohibited within the project pursuant hereto. The residential portion of Developer's project shall substantially resemble the concept plan attached hereto as Exhibit "B". Lots with border the existing Old Mill Village Subdivision along the south side of the Property shall be a minimum of 80 feet wide.

g. Residential Development Yard Modifications. As allowed per Section 17-34-4 Zone Flexibility, variations from the development standards of the underlying zoning district may be approved. To this end to accommodate the proposed development the following setbacks are applicable to the proposed residential subdivision:

- Front Yard: 20 feet
- Side Yard: 5 feet
- Rear Yard: 15 feet

3. Construction Standards and Requirements.

All Construction shall be conducted and completed in accordance with the ordinances and development standards of the City. All required improvements for the Project shall be constructed in accordance with the City's construction standards and/or plans specifically approved for this project and all required Public improvements and easements shall be dedicated to the City. Prior to commencing any construction or development of any building, structures or other work or improvements within the Project, the Developer shall secure any and all permits which may be required by the City or any other governmental entity having jurisdiction over the work. The Developer shall construct, or cause to be constructed, all improvements for the Project in conformity with all applicable federal, state and/or local laws, rules and regulations.

4. Payment of Fees.

The Developer shall pay all required fees to the City in a timely manner pertaining to the Project or any portion thereof.

5. Reimbursement for "Upsizing".

In addition to the credits set forth above in Section 4, the City shall not require Developer to “upsized” any public improvements (i.e., to construct the improvements to a size larger than required or not necessary to service the Project) unless financial arrangements reasonably acceptable to Developer and the City are made to compensate Developer for the costs associated with upsizing the improvements. In the event any off-site infrastructure or on-site infrastructure designed, constructed, or developed by Developer are oversized for the benefit of any property other than the Property, Developer shall be entitled to reimbursement for the portion of the costs attributable to the oversizing of such improvements within ninety (90) days of submitting an invoice for such work to the City.

6. City Obligations.

Subject to the Developer complying with all of the City’s Ordinances, rules, regulations and the provisions of this Agreement, the City agrees to:

- a. Provide standard municipal services to the Project including police and fire protection, subject to payment of all fees and charges invoiced or levied therefor by the City.
- b. Cause the City’s administrative personnel, with reasonable diligence, to take or cause to be taken all actions required or advisable to be taken preparatory to, but not including, final legislative action by the City Council or the Planning Commission, in connection with adoption of the pending zone amendment and approval of this Agreement.
- c. Maintain all utilities, roads, and other infrastructure and improvements dedicated to the City as part of the Project.
- d. Assign the LI (Light Industrial) and the R-2 (Two-Family Residential) zoning districts as shown on Exhibit “B” to include the PRUD (Planned Residential Unit Development) overlay zone along the residential property.

7. Assignment.

The Developer shall not assign this Agreement or any rights or interests herein without the consent of the City. The City may only withhold its consent if the City is not reasonably satisfied of the assignee’s financial ability to perform the obligations of Developer proposed to be assigned or there is an existing breach of a development obligation owed to the City by the assignee or related entity that has not either been cured or in the process of being cured in a manner acceptable to the City.

8. Default.

If Developer or the City fails to perform their respective obligations hereunder or to comply with the terms hereof, the party believing that a Default has occurred shall provide Notice to the other party. Said Notice of Default shall, (1) specify the claimed event of

Default; (2) identify the provisions of this Agreement claimed to be in Default; (3) identify why the Default is material; and (4) (optional) propose a method and time for curing the Default. Upon the issuance of a Notice of Default, the parties shall engage in a “Meet and Confer”. If the issue is not resolved during the “Meet and Confer” process, the parties shall engage in a mediation process. If a mediation process is necessary based on the foregoing, the parties shall appoint a mutually acceptable mediator within ten (10) days of the “Meeting and Confer”. If the parties are unable to agree on a single acceptable mediator, each shall, within ten (10) days, appoint their own representative. These two representatives shall choose the single mediator. Developer shall pay the fees of the chosen mediator. After being named mediator, such individual shall within fifteen (15) days, review the positions of the parties regarding the mediation issues and promptly attempt to mediate the issue between the parties. If the parties are unable to reach agreement, the mediator shall notify the parties in writing of the resolution that the mediator deems to be appropriate. The mediator’s opinion shall not be binding on the parties. If the parties are not able to resolve the Default by “Meet and Confer” or by mediation then the parties may have all rights and remedies available at law and in equity, including, but not limited to, injunctive relief, specific performance and/or damages.

9. Notice.

Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be served personally upon the party for whom intended, or if mailed, by certified mail, return receipt requested, postage prepaid, to such party at its address shown below:

To the Developer:
PB Kaysville, LLC.
Attn: Justin Atwater
1170 Goldspur Lane
Fruit Heights, Utah 84037

To City:
Kaysville City
Attn: City Manager
23 E. Center St.
Kaysville, UT 84037

Any party may change its address for notice by giving written notice to the other party in accordance with provisions of this Section.

10. Attorneys’ Fees.

In the event of any lawsuit between the parties hereto arising out or relating to this Agreement, or any of the documents provided for herein, the prevailing party or parties shall be entitled, in addition to the remedies and damages, if any, awarded in such proceeding, to recover reasonable attorneys’ fees and costs.

11. Integration.

This Agreement, together with the exhibits hereto, integrates all of the terms and conditions pertaining to the subject matter hereof and supersedes all prior negotiations, representations, promises, inducements or previous agreements between the parties hereto with respect to the subject matter hereof. Any amendments hereto must be in writing and signed by the perspective parties hereto.

12. Headings.

The headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.

13. No Third Party Rights/No Joint Venture.

This Agreement does not create a joint venture relationship, partnership or agency relationship between the City and Developer. Further, the Parties do not intend this Agreement to create any third-party beneficiary rights. The parties acknowledge that this Agreement refers to a private development and that the City has no interest in, responsibility for or duty to any third parties concerning any improvements to the Property unless the City has accepted the dedication of such improvements at which time all rights and responsibilities for the dedicated public improvement shall be the City's.

14. Binding Effect.

This Agreement shall inure to the benefit of, and be binding upon the parties hereto and their respective heirs, representatives, officers, agents, employees, successors and assigns (if any assignments are allowed as provided hereinabove).

[SIGNATURES TO FOLLOW]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective, duly authorized representatives as of the day and year first hereinabove written.

Developer:

PB KAYSVILLE, LLC,
a Utah limited liability company

By: _____

Name: _____

Its: _____

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

On this ____ day of _____, 2019, personally appeared before me _____, known or satisfactorily proved to me to be the person who signed the foregoing instrument, and acknowledged to me that he/she is the _____ of PB Kaysville, LLC, a Utah limited liability company, and acknowledged to me that said limited liability company executed the same.

Notary Public

City:

KAYSVILLE CITY

By _____

Katie Witt, Mayor

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

The foregoing instrument was acknowledged before me this ____ day of _____, 2018, by Katie Witt, Mayor.

Notary Public

EXHIBIT "A"

PROPERTY DESCRIPTION

Parcel ID 08-001-0082:

BEG 367.70 FT S & S 66°31'10" W 290.89 FT & S 15°37'20" E 1012.66 FT FR NE COR SEC 4-T3N-R1W, SLM; SD PT BEING ON THE E'LY LINE OF DESERET DR DEDICATED 01/08/2007, E# 2234041 BK 4194 PG 514; & RUN TH ALG SD LINE 3 COURSES AS FOLLOWS: S 15°37'20" E 259.01 FT TO A PT ON THE ARC OF A 1000.00 FT RAD CURVE TO THE LEFT 116.74 FT (LC BEARS S 18°58'00" E 116.68 FT) & S 22°18'40" E 874.17 FT; TH S 88°06'40" E 139.66 FT; TH N 21°27'40" W 1209.28 FT ALG EXIST FENCE; TH N 63°31'05" E 654.31 FT ALG SD FENCE TO W'LY LINE OF RR R/W; TH N 19°36'30" W 69.50 FT ALG SD R/W; TH S 65°53'22" W 766.74 FT TO POB. CONT. 5.08 ACRES

And

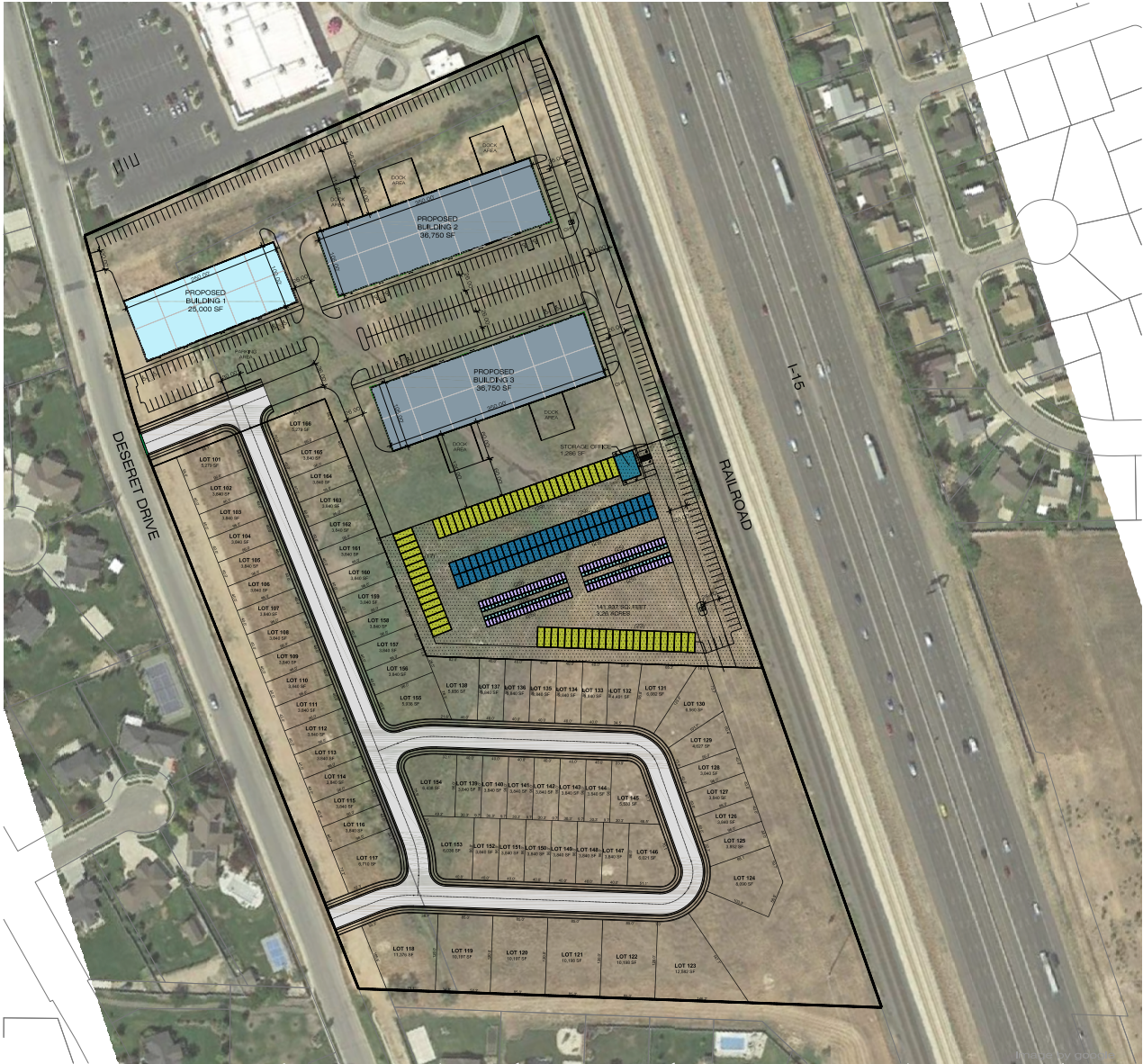
Parcel ID 08-001-0025:

BEG S 367.7 FT ALG SEC LINE & N 66°31'10" E 400.67 FT TO W'LY LINE OF A RR R/W & S 19°36'30" E 1107.93 FT ALG SD R/W FR NW COR SEC 3-T3N-R1W, SLM; TH S 63°31'05" W 654.31 FT ALG AN EXIST FENCE LINE; TH S 21°27'40" E 1209.28 FT ALG A FENCE LINE TO S LINE OF THE NW 1/4 OF SD SEC 3; TH S 88°13' E 639.9 FT, M/L, ALG S LINE OF SD NW 1/4 TO W LINE OF SD RR R/W; TH N 19°44' W 1520 FT, M/L, ALG SD RR R/W TO POB. CONT. 20.26 ACRES

EXHIBIT “B”

SITE PLAN

PROJECT SUMMARY	
10' X 30'	69 UNITS
10' X 20'	58 UNITS
8' X 10'	100 UNITS
8' X 5'	100 UNITS
TOTAL STORAGE UNITS	327 UNITS



SAMUEL J. BRADY
ARCHITECTS

200 E. South Temple
Suite 160
Salt Lake City, Utah 84111
(801) 595-1762
www.sambrady.com

NOTE: THIS DRAWING IS PROVIDED FOR TENANT APPROVAL OF THE SPACE NOTED AND IS NOT FOR CONSTRUCTION. ACTUAL SITE DIMENSIONS COULD VARY.

500 DESERET DRIVE

KAYSVILLE, UT
PROPOSED BUILDINGS

SITE PLAN

SCALE: 1" = 60'-0"
JUNE 4, 2019
SITE-2.dwg



AS.1



ORDINANCE NO. _____

AN ORDINANCE REZONING A CERTAIN PORTION OF KAYSVILLE CITY FROM THE KAYSVILLE CITY GC ZONE TO THE KAYSVILLE CITY LI AND R-2 ZONE TO INCLUDE THE PRUD OVERLAY, HEREINAFTER FULLY DESCRIBED; PROVIDING FOR REPEALER; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of Kaysville City, State of Utah, has determined in an open meeting to rezone certain real property by removing it from Kaysville City GC and placing it in Kaysville City LI and R-2 zoning district with the PRUD overlay zone; and

WHEREAS, said meeting was duly and regularly held and the interested parties were given an opportunity to be heard; and

WHEREAS, the Kaysville City Planning Commission has made a recommendation to the City Council on said rezoning; and

WHEREAS, the City Council after due consideration of said rezoning has concluded that it is in the best interest of the City and the inhabitants thereof that said rezoning be accomplished;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF KAYSVILLE CITY, UTAH:

SECTION I: Repealer. If any provisions of the City's Code previously adopted are inconsistent herewith they are hereby repealed.

SECTION II:

The real property as shown on the attached map, which is made a part hereof, containing approximately 25 acres, shall be and the same is hereby rezoned and the Zoning Map amended by removing the same from Kaysville City GC zone and placing the same in Kaysville LI and R-2 zoning district with the PRUD overlay.

SECTION III: Severability. If any section, subsection, sentence, clause or phrase of this ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, said portion shall be severed and such declaration shall not affect the validity of the remainder of this ordinance.

SECTION VI:

This Ordinance shall take effect 30 days after final passage by the Kaysville City Council.

PASSED AND ADOPTED by the City Council of Kaysville City, Utah, this ___th day of _____, 2019

Katie Witt
Mayor

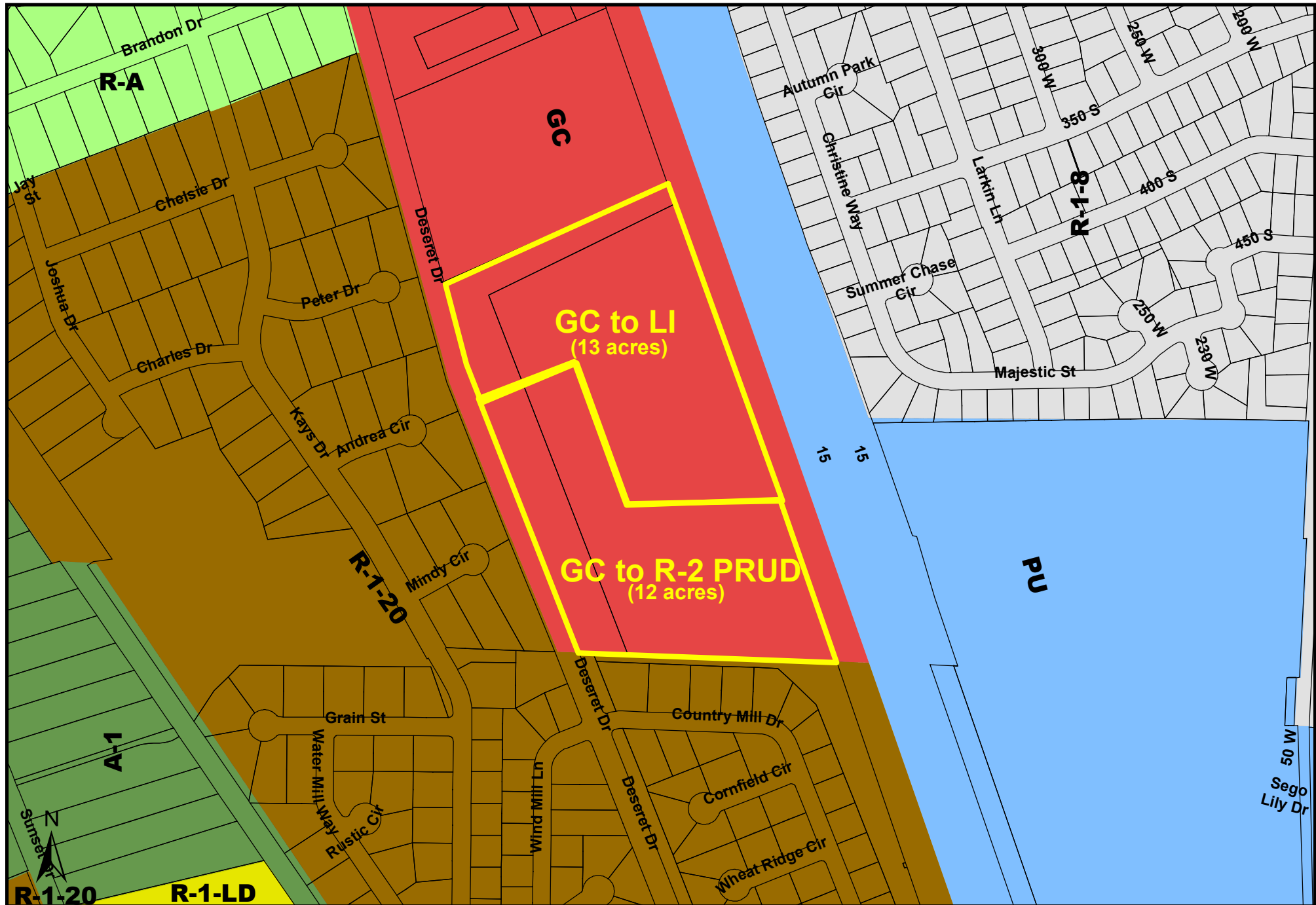
ATTEST:

Annemarie Plaizier
City Recorder

APPROVED AS TO FORM:

Nicholas C. Mills, City Attorney

Rezone of 700 S. Deseret Dr. from GC to LI and R-2 PRUD



STAFF REPORT



COUNCIL MEETING DATE: August 15, 2019

ITEM NO.: 5c

TYPE OF ITEM: Action

PRESENTED BY: Community Development Staff

SUBJECT/AGENDA TITLE: Preliminary plat approval for The Cottages at Harvey Estate Subdivision at 1955 West 200 North – Capital Reef Management/Brad Frost.

EXECUTIVE SUMMARY:

The city council following the recommendation of the Planning Commission recently voted to approve a rezone and development agreement at the subject property to accommodate the proposed development.

The project presented at the time of rezone included 22 lots on the 5 ½ acres of property with open spaces along 200 North and another at the west end of the cul-de-sac street for use as detention of storm water. The overall layout and number of lots has remained consistent with what was approved. The size of the lots have adjusted some in order to comply with the common open space provisions of the PRUD ordinance.

The lots range in size from 6,708 sq. ft. to 19,191 sq. ft. in size. The development will continue 1700 West street through to 200 North Street. Per the development agreement the developer will be providing an island median at the entrance the subdivision along 200 North Street as well as improvements at angel street and 75 S. that are off the subdivision plat.

The proposed preliminary plan has been reviewed by multiple agencies including utility providers and public safety. There are a few utilities where different options are still being considered for final engineering design, but each reviewer believes that the general layout and number of lots can be served.

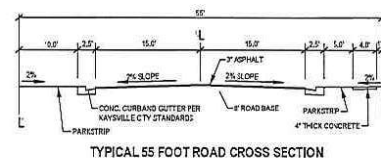
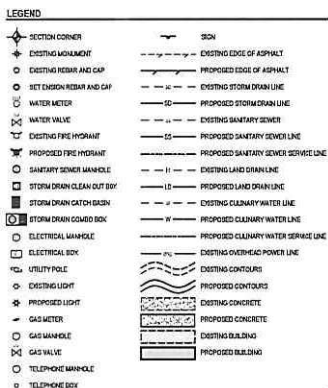
Council Options: Approve / Disapprove / Table for additional detail

Recommended Options: The Planning Commission after holding a public hearing voted unanimously to recommend approval of the preliminary plat for the Cottages at Harvey Estates asking that the following items be considered by the city council in their review: Landscaping details, traffic medians, CCRs, sewer location, irrigation details, street name (1700 West?).

Attachments: Location Map, Concept plat from rezone, preliminary plat.

1955 West 200 North





LAND USE TABLE	
OVERALL AREA	250,000 sq.ft.
TOTAL LOTS	22
AVERAGE LOT SIZE	7,420 sq.ft.
DENSITY	3.83 UNITS/ACRE
OPEN SPACE PROVIDED	25,250 sq.ft.
OPEN SPACE REQUIRED	77,870 sq.ft.

ENGIN
THE STANDAR IN ENGINEERING

LAYTON
1485 W. Hill Field Rd., Ste. 204
Layton, UT 84041
Phone: 801.547.1100

SALT LAKE CITY
Phone: 801.255.0529

TOOELE
Phone: 435.643.3590

CEGAR CITY
Phone: 435.655.1453

RICHFIELD
Phone: 435.696.2983

WWW.ENGINEERING.COM

NEW
ON-THE-HOLES
ON-TOOTH-HOLES
KAYVILLE, UT 84041
PHONE: 801.547.1100

**LONGAKER PROPERTY
PRELIMINARY PLAT - NOT TO BE RECORDED**

**1773 WEST 200 NORTH
KAYVILLE, UTAH**



PRELIMINARY PLAT

PROJECT NUMBER: 1773 WEST 200 NORTH
PROJECT OWNER: LONGAKER PROPERTY
PROJECT ENGINEER: LONGAKER PROPERTY

1 OF 1

811
CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.
Know what's below.
Call before you dig.

BENCHMARK
BENCHMARK IS THE EAST QUARTER CORNER
OF SECTION 32, TOWNSHIP 4 NORTH, RANGE 1
WEST, SALT LAKE BASE AND MERIDIAN
FOUND BRASS CAP
ELEVATION = 4286.01

BOUNDARY DESCRIPTION

Beginning at the Northeast Corner of Pheasant Cove Subdivision, said point being South 89°54'00" West 1186.73 feet along the quarter section line and South 254.19 feet from the East Quarter Corner of Section 32, Township 4 North, Range 1 West Salt Lake Meridian, and running:
Thence South 52°00'00" West 776.39 feet along the north line to the Northwest Corner of Pheasant Cove Subdivision, being on the east line of Clifton Subdivision;
Thence North 39°08'37" West 288.23 feet along the east line of Clifton Subdivision and beyond to the extension of a fence line running northeasterly;
Thence North 52°43'00" East 445.71 feet to and along a fence line to a fence corner;
Thence North 36°13'01" West 20.24 feet along a fence line to a fence corner;
Thence North 52°40'28" East 64.46 feet along a fence line;
Thence North 22°20'55" West 124.40 feet;
Thence North 0°10'39" East 47.00 feet to the south line of 200 North Street;
Thence South 89°48'43" East 7.65 feet along to the south line of 200 North Street;
Thence North 0°11'17" East 5.00 feet along to the south line of 200 North Street;
Thence South 89°48'43" East 105.29 feet along to the south line of 200 North Street;
Thence South 0°11'17" West 5.00 feet along to the south line of 200 North Street;
Thence South 89°48'43" East 8.00 feet along to the south line of 200 North Street;
Thence North 0°11'17" East 5.00 feet along to the south line of 200 North Street;
Thence South 89°48'43" East 54.62 feet along to the south line of 200 North Street;
Thence South 0°11'17" West 5.00 feet along to the south line of 200 North Street;
Thence South 89°48'43" East 8.00 feet along to the south line of 200 North Street;
Thence North 0°11'17" East 5.00 feet along to the south line of 200 North Street;
Thence South 89°48'43" East 65.58 feet along to the south line of 200 North Street;
Thence North 16°15'39" East 10.77 feet;
Thence North 89°54'00" East 12.10 feet;
Thence South 38°50'51" East 291.29 feet to the point of beginning.

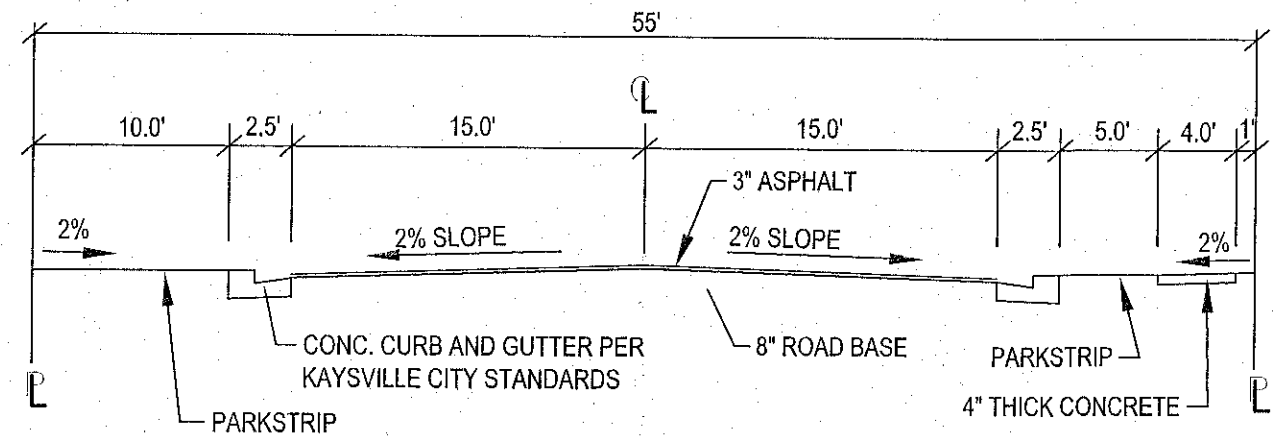
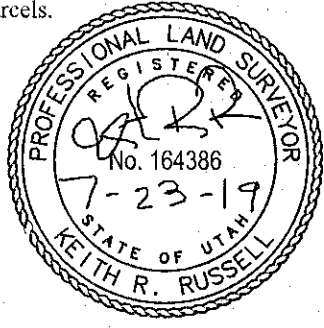
Contains 250,047 square feet, 5.740 acres, 22 lots, 3 Open Space Parcels.

7-23-19

Date

Keith R. Russell

License no. 164386

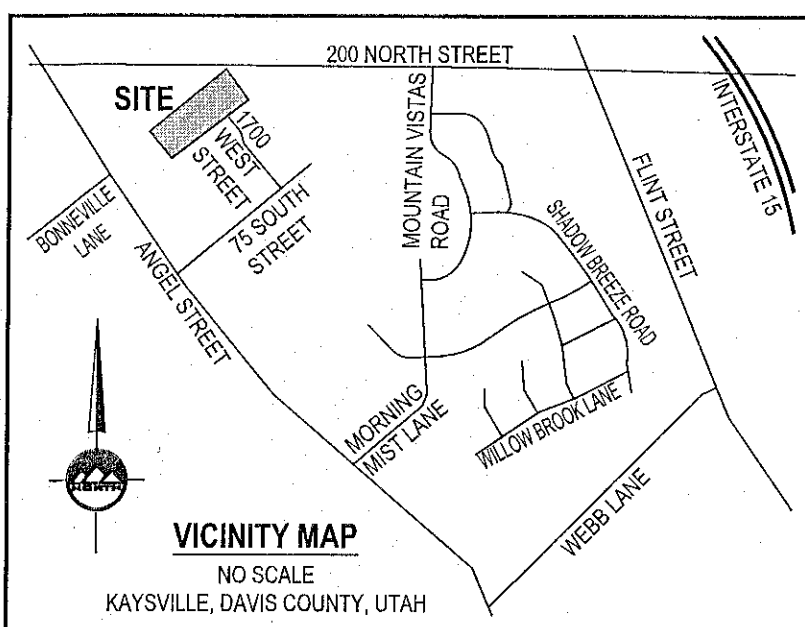


TYPICAL 55 FOOT ROAD CROSS SECTION

LEGEND

- SECTION CORNER
- EXISTING MONUMENT
- EXISTING REBAR AND CAP
- SET ENSIGN REBAR AND CAP
- WATER METER
- WATER VALVE
- EXISTING FIRE HYDRANT
- PROPOSED FIRE HYDRANT
- SANITARY SEWER MANHOLE
- STORM DRAIN CLEAN OUT BOX
- STORM DRAIN CATCH BASIN
- STORM DRAIN COMBO BOX
- ELECTRICAL MANHOLE
- ELECTRICAL BOX
- UTILITY POLE
- EXISTING LIGHT
- PROPOSED LIGHT
- GAS METER
- GAS MANHOLE
- GAS VALVE
- TELEPHONE MANHOLE
- TELEPHONE BOX
- SIGN
- EXISTING EDGE OF ASPHALT
- PROPOSED EDGE OF ASPHALT
- EXISTING STORM DRAIN LINE
- PROPOSED STORM DRAIN LINE
- EXISTING SANITARY SEWER
- PROPOSED SANITARY SEWER LINE
- PROPOSED SANITARY SEWER SERVICE LINE
- EXISTING LAND DRAIN LINE
- PROPOSED LAND DRAIN LINE
- EXISTING CULINARY WATER LINE
- PROPOSED CULINARY WATER LINE
- PROPOSED CULINARY WATER SERVICE LINE
- EXISTING OVERHEAD POWER LINE
- EXISTING CONTOURS
- PROPOSED CONTOURS
- EXISTING CONCRETE
- PROPOSED CONCRETE
- EXISTING BUILDING
- PROPOSED BUILDING

DAVID AND KATHERINE
JOHNSON
11-094-0016



200 NORTH STREET

BASIS OF BEARING S 89°54'00" W 2636.86' RECORD 2637.39' MEASURED
QUARTER SECTION LINE

HARVEY SUBDIVISION
LOT 1

JAMES HARVEY
11-094-0082

STANLEY HARVEY
11-094-0098

TYLER JOHNSON
11-094-0099

CAROLYN ANDERSON
11-094-0100

SALT GRASS LAND AND
CATTLE LLC
11-094-0096

POINT OF BEGINNING
NORTHEAST CORNER
PHEASANT COVE
SUBDIVISION

LOT 103

LOT 102

LOT 101

LOT 100

LOT 99

LOT 98

LOT 97

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STAFF REPORT



COUNCIL MEETING DATE: August 15, 2019

ITEM NO.: 5d

TYPE OF ITEM: ACTION

PRESENTED BY: Nic Mills

SUBJECT/AGENDA TITLE: Amendments to the Code of Conduct and Kaysville City Code 2-2-3

EXECUTIVE SUMMARY:

Local government function best when diverse viewpoints can be shared in a professional setting devoid of vitriol and ad hominem attacks. During this civil but disparate discussion, policy makers often find novel and inventive solutions to complex problems that confront the city. City Staff was tasked with researching ways that City meetings could be more civil, efficient, and productive. It was determined that sanctions for incivility may lead to more positive and professional interactions.

Utah Code 10-3-607 authorizes a public body to remove unruly members; it states, “A governing body may adopt rules or ordinances that...establish... procedures for the expulsion of a member from a public meeting.” These changes would allow the council and the City’s various other public bodies to warn and suspend members for unprofessional conduct.

City staff researched the option of allowing the Mayor vote on these matters. State law dictates that except in very limited circumstances, the mayor is “a nonvoting member of the council.” Utah Code 10-3b-302.

Council Options: 1) Adopt the Ordinance amending Kaysville City Code 2-2-3 and then the resolution amending the Code of Conduct; 2) Adopt the Ordinance Amending Kaysville City Code 2-2-3 and then the resolution amending the Code of Conduct with any amendments the Council deems appropriate; or 3) Not adopt the Ordinance or Resolution and remand to Staff with directions.

Staff Recommendation: Approve the Ordinance amending Kaysville City Code 2-2-3 and the Resolution amending the Code of Conduct. Staff recommends this action take place in two motions. The first motion should approve the Ordinance. The second motion should approve the resolution.

Fiscal Impact & Fund Source for Recommended Action: None

ORDINANCE _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KAYSVILLE,
UTAH, AMENDING KAYSVILLE CITY CODE 2-2-3 REGARDING
EXPULSION OF MEMBERS.**

WHEREAS, the Kaysville City Council recognizes that dialogue relating to public topics can bring forward a variety of opinions and emotions which diversity, when brought forward in a civil manner, has significant value; and

WHEREAS, incivility can impede the fundamental goal of conducting business rationally, peacefully, and efficiently. Conduct that is uncivil can frustrate effective and fair processes and may disrupt or limit the desire or ability of others to speak; and

WHEREAS, the Kaysville City Council desires to be productive, efficient, and respectful in conducting business on behalf of Kaysville City; and

WHEREAS, the intent of the Kaysville City Council in passing this Ordinance is not to regulate the content or free speech of any meeting participant but to deter behavior that may be disruptive or impede the orderly conduct of business of the City; and

WHEREAS, the Kaysville City Mayor or Mayor Pro Tempore who is responsible to conduct these meetings has the right and the responsibility to hold Kaysville City Council members to a civil standard.

NOW, THEREFORE, BE IT ORDAINED BY THE KAYSVILLE CITY COUNCIL:

SECTION I: Repealer. If any provisions of the City's Code previously adopted are inconsistent herewith they are hereby repealed.

SECTION II: Enactment. Kaysville City Code 2-2-3 shall be amended to read as follows:

2-2-3 Rules - Expulsion Of Member

The City Council shall determine its own rules of proceedings, may punish its members for disorderly conduct **as provided in state code**, and with the concurrence of **a majority** ~~two-thirds~~ of the members may expel a member for **violating the Code of Conduct** ~~cause (10-3-607 Utah Code)~~.

SECTION III: Severability. If any section, subsection, sentence, clause, or phrase of this ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, said portion shall be severed and such declaration shall not affect the validity of the remainder of this ordinance.

SECTION IV: Effective Date. This ordinance being necessary for the peace, health, and safety of the City, shall become effective immediately upon posting.

APPROVED BY THE KAYSVILLE CITY COUNCIL ON THIS 15th DAY OF AUGUST, 2019.

Katie Witt, Mayor

ATTEST: _____
Annemarie Plaizier, City Recorder

RESOLUTION _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KAYSVILLE,
UTAH, AMENDING THE CODE OF CONDUCT.**

WHEREAS, the Kaysville City Council recognizes that dialogue relating to public topics can bring forward a variety of opinions and emotions which diversity, when brought forward in a civil manner, has significant value; and

WHEREAS, incivility can impede the fundamental goal of conducting business rationally, peacefully, and efficiently. Conduct that is uncivil can frustrate effective and fair processes and may disrupt or limit the desire or ability of others to speak; and

WHEREAS, Public Meetings provide an opportunity for discourse on many issues and people have the right and ability to agree or disagree with ideas, comments, and proposals that are made; and

WHEREAS, the Kaysville City Council desires to be productive, efficient, and respectful in conducting business on behalf of Kaysville City; and

WHEREAS, the intent of the Kaysville City Council in passing this resolution is not to regulate the content or free speech of any meeting participant but to deter behavior that may be disruptive or impede the orderly conduct of business of the City; and

WHEREAS, the Kaysville City Mayor or the Chair or Vice Chair who is responsible to conduct these meetings has the right and the responsibility to hold both Kaysville City Council members as well as board and commission members, citizens, and other meeting participants to a civil standard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF KAYSVILLE CITY, STATE OF UTAH:

The Code of Conduct for Members of Kaysville City Council, Boards, Committees and Commissions Adopted by the Kaysville City Council is hereby amended as shown in Exhibit A which is attached hereto and incorporated by this reference.
This resolution will be effective immediately upon passage.

APPROVED BY THE KAYSVILLE CITY COUNCIL ON THIS 15th DAY OF AUGUST, 2019.

Katie Witt, Mayor

ATTEST: _____
Annemarie Plaizier, City Recorder

Exhibit A

Compliance and Enforcement

Kaysville City Code of Conduct is intended to be self-enforcing. It therefore becomes most effective when Members are thoroughly familiar with it and embrace its provisions.

The Kaysville City Code of Conduct expresses standards for ethical conduct expected of Members of the Kaysville City Council, boards, committees, and commissions. Members themselves have the primary responsibility to ensure that ethical standards are understood and met, and that the public can continue to have full confidence in the integrity of government. The chairs of boards, committees, and commissions and the Mayor, have the responsibility to intervene when actions of Members appear to be in violation of the Code of Conduct are witnessed or brought to their attention. The City Council by majority vote may also impose sanctions on Members whose conduct does not comply with the City's ethical standards. Sanctions may include:

- Official verbal reprimand in an open meeting
- Formal public letter of censure by Mayor, Chair, or majority of the council or body
- Loss of committee assignment(s)
- In accordance with Utah Code 52-4-301 or 10-3-607 may be removed from meetings

In addition to the remedies outlined above, Members shall be subject to an Official Warning and Temporary suspension.

- Official Warning If a member of the City Council, City Staff, or the Public does any of the following:
 - Repeatedly begins speaking without being recognized by the chair;
 - Engages in ad hominem insults;
 - Engages in boisterous conduct, including but not limited to applause, whistling, stamping of feet, booing, or making any loud, threatening, profane, abusive, personal, impertinent, or slanderous utterance that disturbs, disrupts, or otherwise impedes the conduct of the meeting;
 - All persons attending a Public Meeting shall obey any lawful order of the Presiding Officer to enforce the Rules of Decorum.

The meeting chair may issue an oral warning before taking further action in response to the offending actions.

This warning, which should clearly identify both the offending behavior and the potential consequences that will arise if such behavior persists, will provide the offending individual with an opportunity to improve his or her behavior before the City takes more serious action, such as removal from the premises. A warning will often be sufficient to halt any abusive treatment. The City Council shall issue this warning by a simple majority vote.

- Suspension from the Meeting If an offending person does not improve his or her behavior in response to an official warning, the City may suspend the abusive individual for the

remainder of the meeting and any subsequent meetings which the City has scheduled that day. This temporary suspension from City property provides the offending individual with an opportunity to “cool down” and reflect on his or her behavior. The City council shall approve the suspension from the meeting by a simple majority vote.



Kaysville City

RAMP Tax Fact Sheet

- A City may submit an opinion question to the residents of the City by majority vote of the City Council so that each resident of the City has an opportunity to express the resident's opinion on the imposition of a local sales and use tax of .1%.
- The Election shall be held at a regular general election or a municipal general election.
- The City Council must pass a resolution authorizing the question to be placed on the ballot including the ballot title and ballot language prior to September 1, 2019.
- The City must prepare a Voter Information Pamphlet explaining the RAMP Tax and mail to the residents of Kaysville City.
- The Tax may be imposed by Ordinance of the City Council if the majority of the voters voted in favor of the imposition of the Tax.
- The RAMP Tax is valid for ten years and needs to be reauthorized every ten years.
- The RAMP Tax is a Sales Tax and not a Property Tax. The tax is $\frac{1}{10^{\text{th}}}$ of 1% is equal to one cent for every \$10.00 spent. A purchase of \$1,000 is \$1.00 in tax. It does not include sales for most food items or food ingredients.
- The estimated revenue collected from a RAMP Tax is approximately \$300,000 annually based on Fiscal Year 2018 data.
- Many other cities in Davis County currently have a RAMP Tax. The Cities in Davis County without a RAMP Tax include: Fruit Heights, Kaysville, South Weber, Sunset, Syracuse, West Point and Clinton.
- The City Council determines the use of the RAMP Tax. Residents have the opportunity to provide input into how the funds are distributed. The residents have the opportunity to provide feedback during a public meeting.
- The RAMP Tax may be used for a variety of programs and improvements such as parks, park amenities, trails and bike paths, museums, theatre, festivals, bands, chorale groups etc. Funding may be for the City or other organizations that provide a benefit to the City.

STAFF REPORT



COUNCIL MEETING DATE: August 15, 2019

ITEM NO.: 6b

TYPE OF ITEM: Work Item
PRESENTED BY: Shayne Scott

SUBJECT/AGENDA TITLE: Connector Road Update

EXECUTIVE SUMMARY:

Council Member Barber recently requested a discussion on the Connector Road and an update on the status. Discussion will include the following items:

1. Funding
2. Right of Way/Alignment
3. Relationship with Farmington
4. Design including Environmental
5. Other

Council Options: Work Item for Discussion Only. No action necessary

Recommended Options:

Fiscal Impact & Fund Source for Recommended Action: Incentives would be financial and would vary on a case-by-case basis but be capped by department.

Attachments: Update and Amendment to Kaysville Personnel Rules and Regulations and FY 20 Compensation Plan.