



**KAYSVILLE CITY  
MUNICIPAL BUILDING AUTHORITY BOARD  
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Municipal Building Authority of Kaysville City, Utah (the “Authority”) will be held on Thursday, June 18, 2026 at 7:35 p.m. or as soon as the Redevelopment Agency Board Meeting adjourns in the Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, Utah.

The agenda shall be as follows:

1. Opening
2. A Resolution adopting the budget for the Kaysville City Municipal Building Authority for Fiscal Year 2027
3. Adjournment

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services, or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda at Kaysville City Hall, Kaysville City website at [www.kaysville.gov](http://www.kaysville.gov), and the Utah Public Notice website at [www.utah.gov/pmn](http://www.utah.gov/pmn). Posted on June 12, 2026.

Annemarie Plaizier  
Agency Secretary

RESOLUTION NO 26-

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY  
MUNICIPAL BUILDING AUTHORITY FOR FISCAL YEAR 2027

WHEREAS, the Municipal Building Authority of Kaysville City desires to adopt a budget for the purpose of accounting for expenditures related to the Municipal Building Authority.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE  
CITY MUNICIPAL BUILDING AUTHORITY:

1. The Kaysville City Municipal Building Authority Budget for FY 2027 is hereby adopted and attached hereto as Exhibit A – Kaysville City Fiscal Year 2027 Municipal Building Authority Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 18th day of June 2026.

---

Tamara Tran  
Chair, Municipal Building Authority

ATTEST:

---

Annemarie Plaizier  
Secretary



**Kaysville**  
**City**

**FY 2027**

**Modified**

**Tentative Budget**

**MBA Fund**

**Kaysville City Revenue and Expenditure Summary**  
**Municipal Building Authority Fund - Modified Budget**  
**Fiscal Year 2027**

	6/30/2024	6/30/2025	12/31/2025	6/30/2026	6/30/2027	\$ Diff
<b>Revenues</b>	Actual	Actual	YTD Actual	Budget	Modified Budget	Budget Change from Prior Year
<i>MBA LEASE REVENUE</i>	\$ 710,000	\$ 711,786	\$ -	\$ 718,890	\$ -	\$ (718,890)
<i>INTEREST EARNINGS</i>	\$ 16,251	\$ 15,666	\$ 7,088	\$ -	\$ -	\$ -
<i>OTHER REVENUE</i>	\$ 0	\$ 127	\$ -	\$ -	\$ 722,600	\$ 722,600
Total Revenues	\$ 726,251	\$ 727,579	\$ 7,088	\$ 718,890	\$ 722,600	\$ 3,710

	Actual	Actual	YTD Actual	Budget	Modified Budget	Budget Change from Prior Year
<b>Expenditures</b>	Actual	Actual	YTD Actual	Budget	Modified Budget	Budget Change from Prior Year
<i>PERSONNEL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>OPERATING</i>	\$ 4,010	\$ 4,000	\$ 4,018	\$ 4,000	\$ 4,000	\$ -
<i>CAPITAL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>POLICE STATION DEBT SERVICE</i>	\$ 370,738	\$ 373,708	\$ 16,638	\$ 378,575	\$ 382,100	\$ 3,525
<i>CITY HALL DEBT SERVICE</i>	\$ 334,403	\$ 334,078	\$ 28,174	\$ 336,315	\$ 336,500	\$ 185
Total Expenditures	\$ 709,150	\$ 711,786	\$ 48,829	\$ 718,890	\$ 722,600	\$ 3,710

<b>TOTAL REVENUES OVER EXPENDITURES</b>	<b>\$ 17,101</b>	<b>\$ 15,793</b>	<b>\$ (41,741)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
---	------------------	------------------	--------------------	-------------	-------------	-------------



**Budget Worksheet  
Fiscal Year 2027  
MUNICIPAL BUILDING  
AUTHORITY**

	6/30/2024 FY 24	6/30/2025 FY 25	12/31/2025 FY 26	6/30/2026 FY 26	6/30/2027 FY 27		
	Actual	Actual	YTD - Actual	Budget	Tentative Budget	Modified Budget	Final Budget

REVENUE							
25-30-125	TRANSFER FROM CAPITAL PROJECTS	-	-	-	-	352,694	352,694
25-30-130	TRANSFER FROM GENERAL FUND	-	-	-	-	-	-
25-30-150	GENERAL FUND LEASE PAYMENT	-	-	-	-	-	-
25-33-600	STATE GRANTS	-	-	-	-	-	-
25-38-100	INTEREST EARNINGS	16,251	15,666	7,088	-	-	-
25-39-500	PROCEEDS FROM BONDS	-	-	-	-	-	-
25-39-540	MBA LEASE REVENUE	710,000	711,786	-	718,890	126,000	-
25-39-990	FUND BALANCE - REV					243,906	369,906
25-39-800	MISCELLANEOUS	-	127	-	-	-	-
<b>TOTAL REVENUE</b>		<b>726,251</b>	<b>727,579</b>	<b>7,088</b>	<b>718,890</b>	<b>722,600</b>	<b>722,600</b>
EXPENDITURES							
25-54-310	PROFESSIONAL & TECHNICAL	-	-	18	-	-	-
25-54-480	SPECIAL SUPPLIES	10	-	-	-	-	-
25-54-750	CONSTRUCTION CONTRACT	-	-	-	-	-	-
25-54-910	TRUSTEE EXPENSE	4,000	4,000	4,000	4,000	4,000	4,000
25-54-920	POLICE STATION DEBT SERVICE	326,000	335,000	-	343,000	352,000	352,000
25-54-921	POLICE STATION DEBT INTEREST	44,738	38,708	16,638	35,575	30,100	30,100
25-54-940	CITY HALL PROJECT DEBT SERVICE	266,000	272,000	-	278,000	284,000	284,000
25-54-941	CITY HALL PROJECT INTEREST	68,403	62,078	28,174	58,315	52,500	52,500
<b>TOTAL EXPENDITURES</b>		<b>709,150</b>	<b>711,786</b>	<b>48,829</b>	<b>718,890</b>	<b>722,600</b>	<b>722,600</b>
<b>TOTAL MBA REVENUES</b>		<b>726,251</b>	<b>727,579</b>	<b>7,088</b>	<b>718,890</b>	<b>722,600</b>	<b>722,600</b>
<b>TOTAL MBA EXPENSES</b>		<b>709,150</b>	<b>711,786</b>	<b>48,829</b>	<b>718,890</b>	<b>722,600</b>	<b>722,600</b>
<b>DIFFERENCE IN REVENUES AND EXPENSES</b>		<b>17,101</b>	<b>15,793</b>	<b>(41,741)</b>	<b>-</b>	<b>-</b>	<b>-</b>