



**KAYSVILLE CITY
REDEVELOPMENT AGENCY BOARD
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Redevelopment Agency of Kaysville City, Utah (the “Authority”) will be held on Thursday, June 18, 2026 at 7:30 p.m. or as soon as the City Council Meeting adjourns in the Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, Utah.

The agenda shall be as follows:

1. Opening
2. A Resolution adopting the budget for the Kaysville City Redevelopment Agency for Fiscal Year 2027
3. Adjournment

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services, or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda at Kaysville City Hall, Kaysville City website at www.kaysville.gov, and the Utah Public Notice website at www.utah.gov/pmn. Posted on June 12, 2026.

Anhemarie Plaizier
Agency Secretary

RESOLUTION NO 26-

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY REDEVELOPMENT AGENCY FOR FISCAL YEAR 2027.

WHEREAS, the Kaysville City Redevelopment Agency has been created to transact the business and exercise all powers provided in the Limited Purpose Local Government Entities – Community Development and Renewal Agencies Act, (the “Act”) Title 17C of the Utah Code, as amended; and

WHEREAS the “Act” requires the Agency to adopt a budget each fiscal year;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE CITY REDEVELOPMENT AGENCY:

1. The Kaysville City Redevelopment Agency Budget for FY 2027 is hereby adopted and attached hereto as Exhibit A – Kaysville Redevelopment Agency Fiscal Year 2027 Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 18th day of June 2026.

Tamara Tran
Chair, Agency Board

ATTEST:

Annemarie Plaizier
Secretary



Kaysville
City

FY 2027

Modified

Tentative Budget

RDA Fund

Kaysville City Revenue and Expenditure Summary
Redevelopment Agency Fund - Modified Budget
Fiscal Year 2027

	6/30/2024	6/30/2025	12/31/2025	6/30/2026	6/30/2027	\$ Diff
Revenues	Actual	Actual	YTD Actual	Budget	Modified Budget	Budget Change from Prior Year
<i>TAXES</i>	\$ 124,727	\$ 131,840	\$ -	\$ 130,000	\$ 130,000	\$ -
<i>GRANT PROCEEDS</i>		\$ -		\$ -	\$ -	\$ -
<i>MISCELLANEOUS</i>	\$ 38,492	\$ 36,241	\$ 16,236	\$ 2,000	\$ 2,000	\$ -
Total Revenues	\$ 163,219	\$ 168,081	\$ 16,236	\$ 132,000	\$ 132,000	\$ -

	Actual	Actual	YTD Actual	Budget	Modified Budget	Budget Change from Prior Year
Expenditures	Actual	Actual	YTD Actual	Budget	Modified Budget	Budget Change from Prior Year
<i>PERSONNEL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>OPERATING</i>	\$ 7,393	\$ 15,000	\$ -	\$ 70,000	\$ 70,000	\$ -
<i>CAPITAL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>TRANSFERS AND FUND BALANCE</i>	\$ -	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -
Total Expenditures	\$ 7,393	\$ 15,000	\$ -	\$ 132,000	\$ 132,000	\$ -

TOTAL REVENUES OVER EXPENDITURES	\$ 155,826	\$ 153,081	\$ 16,236	\$ -	\$ -	\$ -
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Budget Worksheet
Fiscal Year 2027
REDEVELOPMENT AGENCY
SPECIAL REVENUE FUND

	6/30/2024 FY 24	6/30/2025 FY 25	12/31/2025 FY 26	6/30/2026 FY 26	6/30/2027 FY 27		
	Actual	Actual	YTD - Actual	Budget	Tentative Budget	Modified Budget	Final Budget

REVENUE							
20-30-125	TRANSFER FROM GENERAL FUND	-	-	-	-	-	-
20-31-100	CURRENT YEAR PROPERTY TAXES	124,727	131,840	-	130,000	130,000	130,000
20-38-100	INTEREST EARNINGS	38,492	36,241	16,236	2,000	2,000	2,000
20-38-600	GRANT PROCEEDS	-	-	-	-	-	-
20-38-800	SALE OF PROPERTY	-	-	-	-	-	-
20-38-900	RDA SUNDRY REVENUES	-	-	-	-	-	-
20-39-990	FUND BALANCE - REV	-	-	-	-	-	-
TOTAL REVENUE		163,219	168,081	16,236	132,000	132,000	132,000
GENERAL ADMINISTRATION							
20-40-100	DISCOUNT ON SALE	-	-	-	-	-	-
20-40-101	CLOSING COSTS	-	-	-	-	-	-
20-40-210	BOOKS, SUB., AND MEMBERSHIPS	500	-	-	-	-	-
20-40-310	PROFESSIONAL & TECHNICAL	6,893	14,500	-	20,000	20,000	20,000
20-40-470	INTEREST EXPENSE	-	-	-	-	-	-
20-40-480	RDA EXPENSES	-	500	-	50,000	50,000	50,000
20-40-990	FUND BALANCE - EXP	-	-	-	62,000	62,000	62,000
TOTAL GENERAL ADMINISTRATION		7,393	15,000	-	132,000	132,000	132,000
TOTAL RDA FUND REVENUES		163,219	168,081	16,236	132,000	132,000	132,000
TOTAL RDA FUND EXPENSES		7,393	15,000	-	132,000	132,000	132,000
DIFFERENCE IN REVENUES AND EXPENSES		155,826	153,081	16,236	-	-	-