



**KAYSVILLE CITY
REDEVELOPMENT AGENCY BOARD
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Redevelopment Agency of Kaysville City, Utah (the “Authority”) will be held on Thursday, May 7, 2026, at 6:55 p.m. in the Council Chambers of Kaysville City Hall at 23 East Center Street, Kaysville, Utah.

The agenda shall be as follows:

1. Opening
2. Adoption of FY 2027 *Tentative* RDA Budget and Setting a Public Hearing
6. Adjournment

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services, or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda at Kaysville City Hall, Kaysville City website at www.kaysville.gov, and the Utah Public Notice website at www.utah.gov/pmn. Posted on May 6, 2026.

Annemarie Plaizier
Agency Secretary



Kaysville
City

FY 2027

Tentative Budget

RDA

**Kaysville City Revenue and Expenditure Summary
Redevelopment Agency Fund - Tentative Budget
Fiscal Year 2027**

	6/30/2024	6/30/2025	12/31/2025	6/30/2026	6/30/2027	\$ Diff
Revenues	Actual	Actual	YTD Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>TAXES</i>	\$ 124,727	\$ 131,840	\$ -	\$ 130,000	\$ 130,000	\$ -
<i>GRANT PROCEEDS</i>		\$ -		\$ -	\$ -	\$ -
<i>MISCELLANEOUS</i>	\$ 38,492	\$ 36,241	\$ 16,236	\$ 2,000	\$ 2,000	\$ -
Total Revenues	\$ 163,219	\$ 168,081	\$ 16,236	\$ 132,000	\$ 132,000	\$ -

	Actual	Actual	YTD Actual	Budget	Tentative Budget	Budget Change from Prior Year
Expenditures	Actual	Actual	YTD Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>PERSONNEL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>OPERATING</i>	\$ 7,393	\$ 15,000	\$ -	\$ 70,000	\$ 70,000	\$ -
<i>CAPITAL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>TRANSFERS AND FUND BALANCE</i>	\$ -	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -
Total Expenditures	\$ 7,393	\$ 15,000	\$ -	\$ 132,000	\$ 132,000	\$ -

TOTAL REVENUES OVER EXPENDITURES	\$ 155,826	\$ 153,081	\$ 16,236	\$ -	\$ -	\$ -
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**Budget Worksheet
Fiscal Year 2027
REDEVELOPMENT AGENCY
SPECIAL REVENUE FUND**

	6/30/2024 FY 24	6/30/2025 FY 25	12/31/2025 FY 26	6/30/2026 FY 26	6/30/2027 FY 27		
	Actual	Actual	YTD - Actual	Budget	Tentative Budget	Modified Budget	Final Budget

REVENUE								
20-30-125	TRANSFER FROM GENERAL FUND	-	-	-	-	-	-	
20-31-100	CURRENT YEAR PROPERTY TAXES	124,727	131,840	-	130,000	130,000	-	
20-38-100	INTEREST EARNINGS	38,492	36,241	16,236	2,000	2,000	-	
20-38-600	GRANT PROCEEDS	-	-	-	-	-	-	
20-38-800	SALE OF PROPERTY	-	-	-	-	-	-	
20-38-900	RDA SUNDRY REVENUES	-	-	-	-	-	-	
20-39-990	FUND BALANCE - REV	-	-	-	-	-	-	
TOTAL REVENUE		163,219	168,081	16,236	132,000	132,000	132,000	-
GENERAL ADMINISTRATION								
20-40-100	DISCOUNT ON SALE	-	-	-	-	-	-	
20-40-101	CLOSING COSTS	-	-	-	-	-	-	
20-40-210	BOOKS, SUB., AND MEMBERSHIPS	500	-	-	-	-	-	
20-40-310	PROFESSIONAL & TECHNICAL	6,893	14,500	-	20,000	20,000	-	
20-40-470	INTEREST EXPENSE	-	-	-	-	-	-	
20-40-480	RDA EXPENSES	-	500	-	50,000	50,000	-	
20-40-990	FUND BALANCE - EXP	-	-	-	62,000	62,000	-	
TOTAL GENERAL ADMINISTRATION		7,393	15,000	-	132,000	132,000	132,000	-
TOTAL RDA FUND REVENUES		163,219	168,081	16,236	132,000	132,000	132,000	-
TOTAL RDA FUND EXPENSES		7,393	15,000	-	132,000	132,000	132,000	-
DIFFERENCE IN REVENUES AND EXPENSES		155,826	153,081	16,236	-	-	-	-

RESOLUTION NO. _____

A RESOLUTION ADOPTING A TENTATIVE BUDGET AND SETTING PUBLIC HEARING DATE FOR THE TENTATIVE BUDGET.

WHEREAS, the Kaysville RDA is required to comply with the budgeting provisions set forth in Utah Code §§ 10-6-111, 59-2-919, and 59-2-924; and

WHEREAS, the RDA’s Budget Officer has prepared and presented a tentative budget with a property tax impact schedule for the Fiscal Year 2027; and

WHEREAS, the RDA Board desires to adopt the tentative budget, adopt the property tax impact schedule, and set required public hearing dates.

NOW, THEREFORE, BE IT RESOLVED by the RDA of the City of Kaysville, Utah that:

1. The Board hereby adopts the tentative budget for Fiscal Year 2027 prepared by the Budget Officer pursuant to Utah Code § 10-6-111, subject to further review and consideration by the Board.

2. The Board hereby schedules a public hearing on the tentative budget for June 4, 2026, during which members of the public will have the opportunity to review and comment on the tentative budget prior to adoption of the final budget for Fiscal Year 2027, subject to the requirements of Utah Code §§ 59-2-919 and 59-2-924.

3. The Board hereby directs the City Manager or his designee to:
 - a. Ensure all statutory notice requirements are satisfied; and
 - b. Make the tentative budget available for public inspection at the city offices and on the city’s website for at least 10 days prior to adoption of the final budget.

APPROVED AND ADOPTED this _____th day of _____ 2026.

City of Kaysville:

(SEAL)

Mayor: Tamara Tran

ATTEST:

City Recorder: Annemarie Plaizier