



**KAYSVILLE CITY
REDEVELOPMENT AGENCY BOARD
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Redevelopment Agency of Kaysville City, Utah (the “Authority”) will be held on Thursday, June 15, 2023 at 8:00 p.m. or as soon thereafter as the City Council Meeting adjourns in the **Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, UT.**

The agenda shall be as follows:

1. Opening.
2. A Resolution adopting a budget for the Kaysville City Redevelopment Agency for Fiscal Year 2024.
3. Adjournment.

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services, or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda and emailed copies to media representatives on June 9, 2023.

Annemarie Plaizier
Agency Secretary

RESOLUTION NO _____

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY
REDEVELOPMENT AGENCY FOR FISCAL YEAR 2024.

WHEREAS, the Kaysville City Redevelopment Agency has been created to transact the business and exercise all powers provided in the Limited Purpose Local Government Entities – Community Development and Renewal Agencies Act, (the “Act”) Title 17C of the Utah Code, as amended; and

WHEREAS the “Act” requires the Agency to adopt a budget each fiscal year;

BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE CITY
REDEVELOPMENT AGENCY:

1. The Kaysville City Redevelopment Agency Budget for FY 2024 is hereby adopted and attached hereto as Exhibit A – Kaysville Redevelopment Agency Fiscal Year 2024 Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 15th day of June 2023.

Tamara Tran
Chair, Agency Board

ATTEST:

Annemarie Plaizier
Secretary



**Budget Worksheet
Fiscal Year 2024
REDEVELOPMENT AGENCY
SPECIAL REVENUE FUND**

	6/30/2021 FY 21	6/30/2022 FY 22	4/30/2023 FY 23	6/30/2023 FY 23	6/30/2024 FY 24		
	Actual	Actual	YTD - Actual	Budget	Tentative Requested	Tentative Modified	Approval

VENUE							
20-30-125	TRANSFER FROM GENERAL FUND	-	-	-	-		
20-30-130	PROCEEDS SALE OF RE INVESTMENT	-	-	-	-		
20-30-140	ASSUMPTION OF LIABILITY ELECTR	-	-	-	-		
20-30-150	GENERAL FUND REVENUES	-	-	-	-		
20-31-100	CURRENT YEAR PROPERTY TAXES	142,321	135,328	127,165	135,000	150,000	150,000
20-38-100	INTEREST EARNINGS	2,740	2,654	15,854	-	20,000	20,000
20-38-600	GRANT PROCEEDS	-	-	-	-		
20-38-800	SALE OF PROPERTY	-	-	-	-		
20-38-900	RDA SUNDRY REVENUES	-	-	-	-		
20-39-990	FUND BALANCE - REV	-	-	-	-		
TOTAL REVENUE		145,061	137,982	143,019	135,000	170,000	- 170,000

GENERAL ADMINISTRATION							
20-40-100	DISCOUNT ON SALE	-	-	-	-		
20-40-101	CLOSING COSTS	-	-	-	-		
20-40-210	BOOKS, SUB., AND MEMBERSHIPS	-	-	295	-	5,000	5,000
20-40-310	PROFESSIONAL & TECHNICAL	-	7,500	8,156	-	7,500	7,500
20-40-470	INTEREST EXPENSE	-	-	-	-		
20-40-480	RDA EXPENSES	-	-	-	135,000	50,000	50,000
20-40-990	FUND BALANCE - EXP	-	-	-	-	107,500	107,500
TOTAL GENERAL ADMINISTRATION		-	7,500	8,451	135,000	170,000	- 170,000

TOTAL RDA FUND REVENUES		145,061	137,982	143,019	135,000	170,000	- 170,000
TOTAL RDA FUND EXPENSES		-	7,500	8,451	135,000	170,000	- 170,000
DIFFERENCE IN REVENUES AND EXPENSES		145,061	130,482	134,568	-	-	-